

TAX LEVY AND RATE INFORMATION

FUNDS	CURRENT	ESTIMATED	DIFFERENCE	LEVY %	CURRENT	ESTIMATED	DIFFERENCE	RATE %	ADVERTISED	ADVERTISED
	2009 LEVY	2010 LEVY		DIFFERENCE	2009 TAX	2010 TAX		DIFFERENCE		
020 DEBT SERVICE	4,413,977.00	5,500,000.00	1,086,023.00	24.60%	0.0631	0.0786	0.0155	24.56%	5,500,000.00	0.1833
SERVICE	6,484,559.00	6,567,829.00	83,270.00	1.28%	0.0927	0.0939	0.0012	1.29%	6,567,829.00	0.2189
035 CAPITAL PROJECTS	21,027,599.00	22,791,465.00	1,763,866.00	8.39%	0.2079	0.2319	0.0240	11.54%	22,791,465.00	0.7597
LESS 025	-6,484,559.00	-6,567,829.00								
041 TRANSPORTATION	11,982,793.00	12,438,139.00	455,346.00	3.80%	0.1713	0.1778	0.0065	3.79%	12,438,139.00	0.4146
042 BUS REPLACEMENT	1,441,013.00	1,350,000.00	-91,013.00	-6.32%	0.0206	0.0193	-0.0013	-6.31%	1,350,000.00	0.0450
160 ART INSTITUE	111,923.00	110,000.00	-1,923.00	-1.72%	0.0016	0.0016	0.0000	0.00%	110,000.00	0.0037
TOTALS	38,977,305.00	42,189,604.00	3,295,569.00		0.5572	0.6031	0.0459	34.89%	48,757,433.00	1.6252

* BASED ON CURRENT ASSESSED VALUATION

** BASED ON DEBT

EVANSVILLE-VANDERBURGH SCHOOL CORPORATION
HISTORY OF ASSESS VALUATION
TAX RATES AND LEVIES
1981 - 2009

<u>Year</u>	<u>Assessed Valuation</u>	<u>Tax Rate</u>	<u>Levy</u>
1981	599,851,980	3.6000	21,594,671
1982	657,890,080	3.6630	24,098,514
1983	695,738,420	3.7080	25,797,981
1984	699,043,000	3.7760	26,395,864
1985	702,780,020	4.1700	29,305,927
1986	722,226,100	4.8430	34,977,410
1987	745,259,590	5.2040	38,783,309
1988	772,907,830	5.1915	40,125,510
1989	795,604,180	5.1232	40,760,393
1990	1,003,849,130	4.2655	42,819,185
1991	1,026,947,070	5.1289	52,671,088
1992	1,022,801,070	5.3936	55,165,799
1993	1,035,439,460	5.4916	56,862,193
1994	1,060,951,040	5.5205	58,569,802
1995	1,113,173,330	5.4768	60,966,277
1996	1,232,423,660	5.1516	63,489,537
1997	1,281,549,730	5.1686	66,238,179
1998	1,345,044,000	5.0407	67,799,632
1999	1,380,306,200	4.8533	66,990,402
2000	1,426,723,040	4.9039	69,965,070
2001	1,479,441,860	4.8371	71,562,082
2002	4,585,812,210	1.6346	74,959,688
2003	7,481,921,440	1.0486	78,455,427
2004	7,334,372,200	1.2282	90,080,760
2005	7,407,985,360	1.1912	88,243,922
2006	7,357,139,720	1.3080	96,231,388
2007	8,149,776,580	1.1886	96,868,244
2008	8,209,681,310	1.1690	95,971,175
2009	6,995,209,108	0.5572	38,977,305

**EVANSVILLE-VANDERBURGH SCHOOL CORPORATION
PROPERTY TAX RATES AND ASSESSED VALUATION
TEN CALENDAR YEARS**

FUND	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
GENERAL	3.0207	3.0024	1.0056	0.6313	0.6951	0.6939	0.7578	0.7166	0.6873	N/A
DEBT SERVICE	0.1255	0.1122	0.0411	0.0879	0.1048	0.0587	0.0911	0.0666	0.0453	0.0631
SCHOOL PENSION DEBT	N/A	N/A	N/A	N/A	0.0599	0.0633	0.0702	0.0675	0.1403	0.0927
CAPITAL PROJECTS	1.1441	1.0994	0.3777	0.1754	0.2002	0.2160	0.2206	0.1893	0.0021	0.2079
TRANSPORATION	0.5990	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TRANSPORATION-OPERARTING	N/A	0.5510	0.1866	0.1198	0.1279	0.1322	0.1475	0.1405	0.2209	0.1713
BUS REPLACEMENT	N/A	0.0578	0.0189	0.0301	0.0367	0.0236	0.0169	0.0049	0.0019	0.0206
SPECIAL ED - PRE-SCHOOL	0.0100	0.0100	0.0033	0.0033	0.0021	0.0021	0.0021	0.0019	0.0013	N/A
ART INSTITUTE	0.0046	0.0043	0.0014	0.0008	0.0015	0.0014	0.0018	0.0013	0.0699	0.0016
TOTAL	4.9039	4.8371	1.6346	1.0486	1.2282	1.1912	1.3080	1.1886	1.1690	0.5572
CERTIFIED ASSESSED VALUATION	1,426,723,040	1,479,441,860	4,585,812,210	7,481,921,440	7,334,372,200	7,407,985,360	7,357,139,720	8,149,776,580	8,209,681,310	6,995,209,108

EVANSVILLE-VANDERBURGH SCHOOL CORPORATION
PROPERTY TAX COLLECTIONS
TEN CALENDAR YEARS
ALL FUNDS

	ACTUAL 1999	ACTUAL 2000	ACTUAL 2001	ACTUAL 2002	ACTUAL 2003	ACTUAL 2004	ACTUAL 2005	ACTUAL 2006	ACTUAL 2007	ACTUAL 2008
PROPERTY TAX LEVY	\$66,990,402.00	\$69,965,070.00	\$71,562,082.00	\$74,959,688.00	\$78,455,427.00	\$89,647,213.00	\$87,437,686.00	\$95,402,279.00	\$96,022,699.00	\$95,971,175.00
TAX COLLECTIONS	\$67,061,214.77	\$70,588,181.06	\$71,753,960.35	\$74,143,206.66	\$77,710,390.17	\$85,648,603.75	\$84,408,771.62	\$94,867,448.85	\$93,456,540.00	\$94,182,974.95
RATIO OF LEVY COLLECTED	100.11%	100.89%	100.27%	98.91%	99.05%	95.54%	96.54%	99.44%	97.35%	98.14%
PROPERTY TAX EXCESS	\$70,812.77	\$62,311.06	\$191,878.35							
PROPERTY TAX SHORTFALL				\$816,481.34	\$745,036.83	\$3,998,609.25	\$3,028,914.38	\$534,830.15	\$2,566,159.00	\$1,788,200.05