

EVANSVILLE-VANDERBURGH SCHOOL CORPORATION

CAPITAL PROJECTS PLAN SUMMARY

2010

SCHOOL	DESCRIPTION			EST. COST
Bosse High	Construction Improvements	386,667.00	-	386,667.00
				-
Central High	Construction Improvements	383,666.00	-	383,666.00
				-
Harrison High	Construction Improvements	2,407,441.00	-	2,407,441.00
Henry Reis Alternative Center	~	-	-	-
North High (2319 Stringtown Rd)	~	-	-	-
Reitz High	Construction Improvements	266,667.00	-	266,667.00
				-
Southern IN Career Tech	Construction Improvements	100,000.00	-	100,000.00
School Academic Career	~	-	-	-
North Campus (Hwy 41)	~	-	-	-
Evans	~	-	-	-
Glenwood	~	-	-	-
Harwood	~	-	-	-
Helfrich Park	~	-	-	-
McGary	~	-	-	-
Oak Hill	~	-	-	-
Perry Heights	Construction Improvements	1,387,440.00	-	1,387,440.00
Plaza Park	~	-	-	-
Thompkins	~	-	-	-
Washington	~	-	-	-
Caze	~	-	-	-
Cedar Hall	~	-	-	-
Culver	~	-	-	-
Cynthia Heights	Construction Improvements	50,000.00	-	50,000.00
Daniel Wertz	~	-	-	-
Delaware	~	-	-	-
Dexter	~	-	-	-
Fairlawn	~	-	-	-
Harper	~	-	-	-
Hebron	~	-	-	-
Highland	Lease of Portable	18,620.00	-	18,620.00
Howard Roosa	~	-	-	-
Lincoln	~	-	-	-
Lodge	~	-	-	-
Scott	Lease of Portable	81,720.00	-	81,720.00
Stockwell	Lease of Portable	18,620.00	-	18,620.00
Stringtown	~	-	-	-
Tekoppel	~	-	-	-
Vogel	~	-	-	-
West Terrace	~	-	-	-

Administration Building	Emergency Fund	193,587.00	-	193,587.00
(Corporation-wide)	~	-	-	-
	Computers *Instruct/Admin	567,370.00	-	567,370.00
	Computers - Repairs/Maint	1,869,860.00	-	1,869,860.00
	Technology - Instruction Related	400,000.00	-	400,000.00
	Construction Consultant	100,000.00	-	100,000.00
	Computer - Software Kronis	373,466.00	-	373,466.00
	Musical Instruments	150,000.00	-	150,000.00
Bosse Field Stadium	~	-	-	-
Christa Professional Building	Construction Improvements	80,000.00	-	80,000.00
Operations (Bus Trans/Food Serv)	~	-	-	-
Family Enrichment Center (Main St)	~	-	-	-
Harrison Sports Park (East Props)	~	-	-	-
Newman Bldg.	~	-	-	-
RSO Building (Former ECO Barker Av)	Construction Improvements	20,000.00	-	20,000.00
Reitz Sports Park	~	-	-	-
Special Ed Service Center	~	-	-	-
Supportive Services	Equipment	25,000.00	-	25,000.00
	Skilled Employees	1,000,000.00	-	1,000,000.00
	Computer Software - Custodians	11,000.00	-	11,000.00
Technology Innovation Center	~	-	-	-
West Heights Bldg.	~	-	-	-
Technology Lease	Lease	2,500,000.00	-	2,500,000.00
School Pension 1	Unfunded Liability	-	-	-
School Pension 2	Unfunded Liability	-	-	-
(See Exhibit B Page 79)				
Utility & Property Insurance	~	4,651,848.00	-	4,651,848.00
TOTAL		17,042,972.00	-	17,042,972.00

17,042,972.00