

ANNUAL FINANCIAL REPORT

County Number 82

School Corporation Number 7995

Evansville-Vanderburgh School Corporation

Any questions regarding this report should be directed to:

**Debra E. Wells
Director of Budget, Extracurricular, and Finances
Board of School Trustees Treasurer
(812) 435-8408**

**When mailing the Annual Financial Report to the Department of Education,
attach this cover sheet and send to:**

**Division of School Finance
Room 229, State House
Indianapolis, IN 46204-2798**

EVANSVILLE-VANDERBURGH SCHOOL CORPORATION
ANNUAL FINANCIAL REPORT
RECEIPTS COMPARISONS CALENDAR YEAR 2005

RECEIPT ACCOUNTS	APPROVED BUDGET RECEIPTS	ACTUAL RECEIPTS
<u>GENERAL FUND</u>		
1000 Local Sources	\$ 59,401,023.00	\$ 58,538,539.79
2000 Intermediate Sources	864.00	1,345.60
3000 State Sources	77,682,051.66	77,362,908.56
7000 Sale of Property, Adj. & Ref.	50.00	1,491,010.45
9000 Transfers	<u>.00</u>	<u>304,240.74</u>
TOTAL	\$137,083,988.66	\$ 137,698,045.14
<u>DEBT SERVICE FUND</u>		
1000 Local Sources	<u>\$ 4,839,261.00</u>	<u>\$ 4,727,316.12</u>
TOTAL	\$ 4,839,261.00	\$ 4,727,316.12
<u>RETIREMENT/SEVERANCE BOND FUND DEBT SERVICE FUND</u>		
1000 Local Sources	<u>\$ 5,217,652.00</u>	<u>\$ 5,097,770.71</u>
TOTAL	\$ 5,217,652.00	\$ 5,097,770.71
<u>CAPITAL PROJECTS FUND</u>		
1000 Local Sources	\$ 17,902,975.00	\$ 17,395,237.77
7000 Sale of Property, Adj. & Ref.	<u>.00</u>	<u>21,264.65</u>
TOTAL	\$ 17,902,975.00	\$ 17,416,502.42
<u>SCHOOL TRANSPORTATION OPERATING FUND</u>		
1000 Local Sources	\$ 11,317,284.00	\$ 11,219,085.54
7000 Sale of Property, Adj. & Ref.	<u>.00</u>	<u>131,377.55</u>
TOTAL	\$ 11,317,284.00	\$ 11,350,463.09
<u>SCHOOL BUS REPLACEMENT FUND</u>		
1000 Local Sources	\$ 1,956,067.00	\$ 1,900,590.32
7000 Sale of Property, Adj. & Ref.	<u>.00</u>	<u>31,000.00</u>
TOTAL	\$ 1,956,067.00	\$ 1,931,590.32
<u>SPECIAL EDUCATION PRESCHOOL FUND</u>		
1000 Local Sources	\$ 352,627.00	\$ 169,120.23
3000 State Sources	930,682.00	930,682.00
9000 Transfers	<u>9,431.00</u>	<u>9,430.22</u>
TOTAL	\$ 1,292,740.00	\$ 1,109,232.45
<u>ART INSTITUTE FUND</u>		
1000 Local Sources	<u>\$ 116,038.00</u>	<u>\$ 112,747.52</u>
TOTAL	<u>\$ 116,038.00</u>	<u>\$ 112,747.52</u>
GRAND TOTAL	\$179,726,005.66	\$ 179,443,667.77

EXPENDITURES COMPARISONS CALENDAR YEAR 2005

EXPENDITURE ACCOUNTS	APPROVED BUDGET EXPENDITURES	ACTUAL EXPENDITURES
<u>GENERAL FUND</u>		
11000 Instruction/Regular Programs	\$ 57,544,207.56	\$ 57,544,207.56
12000 Instruction/Special Programs	10,098,343.73	10,098,343.73
13000 Instruction/Adult/Continuing Ed.	738,956.40	738,956.40
14000 Instruction/Summer School	55,885.37	55,885.37
16000 Remediation Programs	854,343.12	854,343.12
21000 Support Services/Pupils	4,743,107.07	4,743,107.07
22000 Support Services/Inst. Staff	2,093,324.39	2,093,324.41
23000 Support Services/Gen. Admin.	746,581.21	746,581.21
24000 Support Services/Sch. Admin.	6,343,434.25	6,343,434.25
25000 Support Services/Business	12,813,177.90	12,813,177.90
26000 Support Services/Central	39,319,141.75	37,994,803.75
29000 Support Services/Other	2,466,714.40	1,199,966.95
40000 Nonprogrammed Charges	<u>339,431.00</u>	<u>139,775.42</u>
TOTAL	\$138,156,648.15	\$135,365,907.14
<u>DEBT SERVICE FUND</u>		
50000 Debt Services	<u>\$ 6,277,516.00</u>	<u>\$ 5,358,109.82</u>
TOTAL	\$ 6,277,516.00	\$ 5,358,109.82
<u>RETIREMENT/SEVERANCE BOND FUND</u>		
<u>DEBT SERVICE FUND</u>		
50000 Debt Services	<u>\$ 4,958,701.00</u>	<u>\$ 4,958,700.25</u>
TOTAL	\$ 4,958,701.00	\$ 4,958,700.25
<u>CAPITAL PROJECTS FUND</u>		
25000 Support Services/Business	\$ 21,641,362.68	\$ 16,451,190.64
26000 Support Services/Central	<u>667,976.17</u>	<u>657,434.38</u>
TOTAL	\$ 22,309,338.85	\$ 17,108,625.02
<u>SCHOOL TRANSPORTATION OPERATING FUND</u>		
25000 Support Services/Business	\$ 9,450,175.08	\$ 8,747,846.10
26000 Support Services/Central	<u>2,668,292.37</u>	<u>2,590,534.04</u>
TOTAL	\$ 12,118,467.45	\$ 11,338,380.14
<u>SCHOOL BUS REPLACEMENT FUND</u>		
25000 Support Services/Business	\$ 3,149,888.52	\$ 3,017,951.04
40000 Non-Programmed Charges	<u>188,370.18</u>	<u>188,370.18</u>
TOTAL	\$ 3,338,258.70	\$ 3,206,321.22
<u>SPECIAL EDUCATION PRESCHOOL FUND</u>		
12000 Instruction/Special Programs	\$ 1,096,070.07	\$ 885,189.86
26000 Support Services/Central	<u>204,369.83</u>	<u>191,717.42</u>
TOTAL	\$ 1,300,439.90	\$ 1,076,907.28
<u>ART INSTITUTE FUND</u>		
30000 Community Services	<u>\$ 120,000.00</u>	<u>\$ 117,384.86</u>
TOTAL	\$ 120,000.00	\$ 117,384.86
GRAND TOTAL	\$188,579,370.05	\$178,530,335.73

STUDENT ENROLLMENT OCTOBER 1, 2005

Grade Level	Enrollment
Prekindergarten	167
Kindergarten	1,492
Grade 1	1,663
Grade 2	1,601
Grade 3	1,633
Grade 4	1,798
Grade 5	1,614
Grade 6	1,762
Grade 7	1,810
Grade 8	1,745
Grade 9	1,873
Grade 10	1,894
Grade 11	1,563
Grade 12	1,473
Secondary Ungraded	-0-
Post Graduates	<u>-0-</u>
TOTAL	22,088

ASSESSSED VALUATION AND TAX RATES
CALENDAR YEARS 2005 AND 2006

	2005	2006
Assessed Valuation	7,407,985,360.00	7,357,139,720.00
Tax Rate-General Fund	.6939	.7578
Tax Rate-Debt Service Fund	.0587	.0911
Tax Rate-Retirement/Severance Bond Debt Service Fund	.0633	.0702
Tax Rate-Capital Projects Fund	.2160	.2206
Tax Rate-School Transportation Operating Fund	.1322	.1475
Tax Rate-School Bus Replacement Fund	.0236	.0169
Tax Rate-Spec. Ed. Preschool Fund	.0021	.0021
Tax Rate-Art Institute Fund	.0014	.0018

STATEMENT OF INDEBTEDNESS
CALENDAR YEAR 2005

INDEBTEDNESS	PRINCIPAL OUTSTANDING
Temporary Loans	\$.00
School Bonds	21,170,000.00
Holding Company-Public & Private	49,055,000.00
Common School Loans	3,245,957.70
Indiana Bond Bank/Anticipated Notes	<u>.00</u>
Total	\$ 73,470,957.70

OUTSTANDING ENCUMBRANCES
CALENDAR YEAR 2005

All Funds	\$ 10,679,491.67
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Certified Salary Schedule in effect June 30, 2006

YR.	BACH	NO.	B+10	NO.	B+20	NO.	MAST	NO.	M+10	NO.	M+20	NO.	M+30	NO.	M+45	NO.	M+60	NO.	M+75	NO.	DOCT	NO.
1	\$ 30,390	43	\$ 30,633	2	\$ 30,874	1	\$ 31,464	2	\$ 31,789	0	\$ 32,070	0	\$ 32,312	1	\$ 32,691	0	\$ 33,085	0	\$ 33,456	0	\$ 33,910	0
2	\$ 30,924	33	\$ 31,167	2	\$ 31,408	0	\$ 32,089	6	\$ 32,414	0	\$ 32,695	0	\$ 32,937	1	\$ 33,316	0	\$ 33,710	0	\$ 34,081	0	\$ 34,535	0
3	\$ 31,464	30	\$ 31,707	3	\$ 31,948	4	\$ 32,713	4	\$ 33,038	0	\$ 33,319	0	\$ 33,561	0	\$ 33,940	0	\$ 34,334	0	\$ 34,705	0	\$ 35,159	0
4	\$ 32,000	32	\$ 32,243	3	\$ 32,484	0	\$ 33,341	9	\$ 33,666	0	\$ 33,947	0	\$ 34,189	1	\$ 34,568	0	\$ 34,962	0	\$ 35,333	0	\$ 35,787	0
5	\$ 32,355	46	\$ 32,598	9	\$ 32,839	3	\$ 33,964	25	\$ 34,289	0	\$ 34,570	0	\$ 34,812	1	\$ 35,191	0	\$ 35,585	0	\$ 35,956	0	\$ 36,410	0
6	\$ 32,963	24	\$ 33,206	3	\$ 33,447	2	\$ 34,592	21	\$ 34,917	2	\$ 35,198	0	\$ 35,440	1	\$ 35,819	0	\$ 36,213	0	\$ 36,584	0	\$ 37,038	0
7	\$ 33,571	25	\$ 33,814	5	\$ 34,055	2	\$ 36,110	26	\$ 36,435	0	\$ 36,716	1	\$ 36,958	0	\$ 37,337	0	\$ 37,731	0	\$ 38,102	0	\$ 38,556	0
8	\$ 34,178	10	\$ 34,421	1	\$ 34,662	0	\$ 37,628	26	\$ 37,953	0	\$ 38,234	0	\$ 38,476	0	\$ 38,855	0	\$ 39,249	0	\$ 39,620	0	\$ 40,074	0
9	\$ 34,786	13	\$ 35,029	2	\$ 35,270	2	\$ 39,150	21	\$ 39,475	3	\$ 39,756	0	\$ 39,998	0	\$ 40,377	0	\$ 40,771	0	\$ 41,142	0	\$ 41,596	0
10	\$ 35,396	8	\$ 35,639	3	\$ 35,880	1	\$ 40,666	28	\$ 40,991	1	\$ 41,272	1	\$ 41,514	0	\$ 41,893	0	\$ 42,287	0	\$ 42,658	0	\$ 43,112	0
11	\$ 36,000	10	\$ 36,243	1	\$ 36,484	0	\$ 42,187	37	\$ 42,512	1	\$ 42,793	3	\$ 43,035	0	\$ 43,414	0	\$ 43,808	0	\$ 44,179	1	\$ 44,633	0
12	\$ 36,610	3	\$ 36,853	2	\$ 37,094	0	\$ 43,795	25	\$ 44,120	1	\$ 44,401	1	\$ 44,643	3	\$ 45,022	0	\$ 45,416	0	\$ 45,787	1	\$ 46,241	0
13	\$ 37,219	2	\$ 37,462	0	\$ 37,703	0	\$ 45,407	16	\$ 45,732	3	\$ 46,013	0	\$ 46,255	1	\$ 46,634	0	\$ 47,028	1	\$ 47,399	0	\$ 47,853	0
14	\$ 37,827	4	\$ 38,070	0	\$ 38,311	0	\$ 47,017	21	\$ 47,342	5	\$ 47,623	1	\$ 47,865	1	\$ 48,244	0	\$ 48,638	0	\$ 49,009	0	\$ 49,463	0
15	\$ 38,435	5	\$ 38,678	0	\$ 38,919	0	\$ 48,624	20	\$ 48,949	1	\$ 49,230	1	\$ 49,472	0	\$ 49,851	0	\$ 50,245	0	\$ 50,616	0	\$ 51,070	0
16	\$ 39,039	2	\$ 39,282	0	\$ 39,523	0	\$ 50,230	33.00	\$ 50,555	2	\$ 50,836	2	\$ 51,078	1	\$ 51,457	0	\$ 51,851	1	\$ 52,222	1	\$ 52,676	0
17	\$ 41,793	14	\$ 42,036	3	\$ 42,277	3	\$ 56,990	522.00	\$ 57,315	64	\$ 57,596	35	\$ 57,838	47	\$ 58,217	12	\$ 58,611	5	\$ 58,982	4	\$ 59,436	2

Total number of certified part-time employees 4

Total number of certified full-time employees 1417

Certified Administrative Staff
in effect June 30, 2006

	lowest salary	highest salary	average salary	number personnel
Administrative Staff	\$ 52,237	\$ 135,166	\$ 76,251	84

NONCERTIFIED EMPLOYEE CLASSIFICATIONS
AND RANGE OF PAY RATES 2005 - 2006

I.	Instructional and Supplementary Pupil Services		
	a. Library Aides	\$ 7.50/hr.	\$ 9.00/hr.
	b. Kindergarten Aides	8.01/hr.	16.26/hr.
	c. Special Education Aides	8.01/hr.	16.26/hr.
	d. Prime Time Aides	8.01/hr.	16.26/hr.
	e. Other	6.60/hr.	16.26/hr.
II.	Cafeteria and Food Services		
	a. Managers	\$13.49/hr.	\$ 15.12/hr.
	b. School Lunch Asst. Manager and Manager	45,876/yr.	66,002/yr.
	c. Food Service Assts.	7.25/hr.	11.74/hr.
III.	Health Services		
	a. Nurses	\$14,962/yr.	\$19,623/yr.
	b. Physical & Occupational Therapists	31,464/yr.	56,990/yr.
	c. Nurse Supervisor		66,698/yr.
IV.	Office/Clerical/Secretaries	\$482.80/wk.	\$685.60/wk.
V.	Executive/Administrative/Accounting		
	a. Director of Budget, Extra Curricular and Finance		\$70,286/yr.
	b. Director of School Facilities		85,344/yr.
	c. Other - Classified Administrators	27,033/yr.	85,344/yr.
VI.	Maintenance/Custodial/Warehouse/Security/Transportation		
	a. Building Custodians	\$ 12.36/hr.	\$ 17.64/hr.
	b. Bus Drivers	51.00/day	87.85/day
	c. Asst. Managers, Manager of Bus	49,220/yr.	69,205/yr.
VII.	Computer Services	\$ 27,033/yr.	\$ 63,000/yr.

Total number of noncertified part-time employees 531

Total number of noncertified full-time employees 905

EXTRA PAY FOR EXTRA DUTY SCHEDULE
Effective June 30, 2006

<u>EXTRA DUTY</u> <u>Academic</u>	<u>PAY</u>	<u>EXTRA DUTY</u> <u>Academic Academies - Middle School</u> (Per Quarter, as offered)	<u>PAY</u>
Academic Olympic Team per each of 7 members - High School	\$ 355	Computer	\$ 578
Extra Science Lab - Each Semester	2,296	Drama	578
Debate Coach - High School	1,127	Intramural	578
Speech Coach - High School	2,236	Mathematics	578
Speech Coach - Middle School	1,158	Media	578
Special Education Teacher	759**	Publications	578
Coordinators	1,361	Science	578
		Other	578
<u>Athletic</u>		<u>Music</u>	
Athletic Trainer - Fully Cert.	7,417*	H.S. Band Director	5,879
Ass't Athletic Director	3,566*	H.S. Ass't. Band Director	5,879
H.S. Ass't. Basketball Coach	3,853*	H.S. Choir Director	2,294
H.S. Ass't. Football Coach	3,853*	H.S. Orchestra Director	1,094
H.S. Ass't. Baseball Coach	3,142*	Ass't. to Band Director	1,532
H.S. Ass't. Softball Coach	3,142*	M.S. Choir Director - 2 hours	1,964
H.S. Ass't. Soccer Coach	3,078*	M.S. Band Director	1,492
H.S. Ass't. Swim Coach	646*	M.S. Orchestra Director	1,492
H.S. Ass't. Track Coach	3,078*	Elem. Band Director	1,492
H.S. Ass't. Volleyball Coach	3,078*	Elem. Orchestra Director	1,492
H.S. Ass't. Wrestling Coach	3,078*	Elem. Choir Director	
H.S. Intramural Director	2,892*	per practice (1 hour)	745
H.S. Cross Country Coach	2,191*	Elem. Choir Director	
H.S. Golf Coach	1,928*	per practice (2 hours)	1,492
H.S. Tennis Coach	1,928*		
M.S. Varsity Basketball Coach	1,481*	<u>All City/Honors:</u>	
M.S. Reserve Basketball Coach	1,481*	H.S. Band Director	741
M.S. Track Coach	1,475*	H.S. Orchestra Director	741
M.S. Varsity Volleyball Coach	1,475*	H.S. Choir Director	741
<u>Managers/Sponsors/Coordinators:</u>		H.S. Honors Jazz Ensemble	
H.S. Athletic Equipment Mgr.	2,919	(up to 2 hours per week)	341
H.S. Paper/Sr. Edition Sponsor	1,458	M.S. Band Director	741
Spon. of Each Major H.S. Drama	1,127	M.S. Orchestra Director	741
Production (The extra pay in		M.S. Choir Director	741
each high school for this		H.S. Ass't. Band Director	546
function shall be limited to		H.S. Ass't. Orchestra Director	546
two productions each school yr.)		H.S. Ass't. Choir Director	546
Treasurer	1,571	M.S. Ass't. Band Director	546
H.S. Cheerleader Coach - Varsity	1,420	M.S. Ass't. Orchestra Director	546
H.S. Cheerleader Coach - Reserve	1,420	M.S. Ass't. Choir Director	546
H.S. Cheerleader Coach - Freshman	1,420		
H.S. Pom Pon Coach	1,420		
M.S. Cheerleader Sponsor	1,327		
M.S. Pom Pon Sponsor	1,327		
BPA Sponsor-Business Office Lab	784		
Future Farmers of America	1,178		
Central Radio Manager	1,178		
H.S. Student Council Sponsor	699		
Printer of Yearbook & School Paper			
(for each newspaper and yearbook			
printed per year)	366		
Safety Patrol Sponsor	355		
Computer Coordinator	1,291		

**Starting with the 1975-76 school year and thereafter, this Extra Duty will not be in effect and newly hired or newly appointed special education teachers will not receive any extra pay. Those teachers currently employed as special education teachers will continue to receive extra pay so long as employed in such capacity.

Top 200 Vendors Calendar Year 2005

	010	035	041	042	Total
1. Old National Bank		4,813,042.00			4,813,042.00
2. Welborn HMO	3,969,083.33	19,076.18	51,292.47		4,039,451.98
3. Vectren Energy Delivery	1,314,732.35	2,355,687.94	8,448.50		3,678,868.79
4. Indiana State Teachers Retirement	3,536,252.54	450.42			3,536,702.96
5. Kerlin Bus Sales & Leasing			46,959.45	3,017,951.04	3,064,910.49
6. Koch Financial Corp		2,199,913.40			2,199,913.40
7. Central States Funds	1,874,844.29	143,176.83	113,356.28		2,131,377.40
8. Public Employees Retirement	1,581,902.93	93,492.72	360,255.21		2,035,650.86
9. Hub International	1,519,151.72		169,228.50		1,688,380.22
10. Peyronnin Construction Co		1,440,547.70			1,440,547.70
11. Firstserve Trust Corporation	940,112.48	754.84	688.29		941,555.61
12. Metlife C/O Fascorp	763,996.12				763,996.12
13. Heritage Petroleum	834.67		648,151.43		648,986.10
14. Delta Dental Plan of Ind	662,379.15	3,331.36	37,920.97		703,631.48
15. Wink Construction Inc	3,073.33	532,749.92			535,823.25
16. Proliance Energy LLC	78,638.04	240,824.06			319,462.10
17. ARC Construction Co Inc		315,058.68			315,058.68
18. Kenway Distributors Inc	259,885.47				259,885.47
19. Goebel Mechanical		238,127.95			238,127.95
20. Beck Bus Transportation			200,174.65		200,174.65
21. Paradise Enterprises Inc		196,365.00			196,365.00
22. Reliastar Life Insurance	207,389.86	876.93	20,793.89		229,060.68
23. I S T A Insurance Trust	186,069.76	703.61	21,222.17		207,995.54
24. Nix Bus Sales Inc	178,633.49				178,633.49
25. Evansville Ind Waterworks	162,932.38		2,719.29		165,651.67
26. Dell Computer Corp	79,280.93	75,690.56	7,691.92		162,663.41
27. J D Benefits Inc	150,284.70	223.29	2,909.21		153,417.20
28. Randy Rasure Floors Inc	9,916.00	140,405.10			150,321.10
29. Keller Schroeder & Assoc	3,382.60	139,712.56			143,095.16
30. J W Associates	2,404.50	139,351.84			141,756.34
31. Industrial Contractors Inc	213.92	138,930.59			139,144.51
32. Ricoh Corporation	137,565.12				137,565.12
33. Lichtenberger Construction		133,355.11			133,355.11
34. Rehabilitation Center Inc	133,147.08				133,147.08
35. Insight Communications		129,195.00			129,195.00
36. Buente & Buente Architects		126,978.97			126,978.97
37. Regional Data Services	41,892.00	73,270.00			115,162.00
38. Metropolitan Life	114,673.62				114,673.62
39. Premier Electric Inc		110,694.00			110,694.00
40. Ziemer Stayman Weitzel & Shoulders	108,975.78				108,975.78
41. A T & T	99,608.35		2,384.86		101,993.21
42. Trane Center	47,075.03	51,816.00			98,891.03
43. Lang Company Inc	88,098.52	1,399.31	384.39		89,882.22
44. Maxitrol Security System	60,682.31	20,690.00			81,372.31
45. Martin Flooring Co Inc		72,104.00			72,104.00
46. U S Postal Service	68,803.45				68,803.45
47. Pro-Tex-All	61,844.99		1,154.34		62,999.33
48. U S Industries Group Inc	2,210.08	57,690.00			59,900.08
49. Clayton Cabling & Construction	55,384.89				55,384.89
50. Tri-State Lighting & Supply	36,170.39	15,517.68	2,658.04		54,346.11
51. Lee Company Inc	200.00	52,445.56			52,645.56
52. Onyx Waste Services Inc	46,761.51				46,761.51
53. Govconnection Inc	18,454.74	28,178.66			46,633.40
54. Plumbers Supply	43,600.92	859.85			44,460.77
55. Linda Sullivan			44,374.46		44,374.46
56. Sandra Feistel			44,278.00		44,278.00
57. Herschel Silkey			44,009.03		44,009.03
58. Business Equipment Inc	40,261.00	2,006.45	43.05		42,310.50
59. Baker & Taylor Electronic Ordering	42,170.70				42,170.70
60. Three I Engineering Inc		42,165.25			42,165.25
61. J E Shekell Inc	2,621.18	38,956.00			41,577.18
62. Verizon Wireless	38,039.43	3,405.47			41,444.90
63. Joseph E Ray		41,133.77			41,133.77
64. Kirby Risk Electrical Supply	34,640.10	6,473.13			41,113.23
65. Martha Hahn			40,922.21		40,922.21
66. Koch Air LLC	31,345.67	9,500.00			40,845.67

	010	035	041	042	Total
67. Business Environments	7,392.30	30,265.14	3,132.00		40,789.44
68. Kelly M Crowell			40,451.84		40,451.84
69. Diana B Broerman			40,400.33		40,400.33
70. Jennifer Bosse			40,285.21		40,285.21
71. Superior Electric Supply Co	38,570.70	1,488.40			40,059.10
72. John W Wheeler			39,896.90		39,896.90
73. Sonja Young			39,833.77		39,833.77
74. Bose McKinney & Evans	39,648.03				39,648.03
75. Richard W Bengert			39,621.48		39,621.48
76. Marvin R Hollerbach			39,552.85		39,552.85
77. Veronica Adler			39,534.01		39,534.01
78. Carolyn Eissler	71.54		39,278.83		39,350.37
79. Windswept Inc			39,234.35		39,234.35
80. David Straub			39,215.51		39,215.51
81. Rebecca A Dannheiser			39,151.21		39,151.21
82. Indiana Carbon Co Inc	18,896.43	19,942.76			38,839.19
83. Midwest Roofing-Sheet Metal	3,397.38	35,196.03			38,593.41
84. Alvin Tepe			38,567.21		38,567.21
85. Roxann K Weyer			38,532.95		38,532.95
86. Dee Anna Niedhammer			38,296.57		38,296.57
87. Darleen Stewart			38,128.63		38,128.63
88. Jeffrey A Noah			38,041.96		38,041.96
89. Shirely Mounts			37,978.83		37,978.83
90. Xpedx	37,774.50				37,774.50
91. Keith Reising			37,487.21		37,487.21
92. Robert L. Sullivan			37,445.44		37,445.44
93. Joe D Williamson			37,423.89		37,423.89
94. Margaret Hollerbach			37,315.01		37,315.01
95. Susan J Noah			36,868.95		36,868.95
96. Daniel Kercher			36,760.07		36,760.07
97. Harold E Dillworth Jr			36,760.07		36,760.07
98. Orval Ungethum			36,741.33		36,741.33
99. Melissa L Tucker			36,741.33		36,741.33
100. Ruxer Ford	29,167.00		7,200.00		36,367.00
101. Evansville Courier Co	35,667.63				35,667.63
102. Kathy Wood			35,504.55		35,504.55
103. Carol Schlumpf			35,014.01		35,014.01
104. Faye O Clements			35,014.01		35,014.01
105. Julius Schlumpf			34,886.39		34,886.39
106. Carol Nickens			34,510.16		34,510.16
107. Peggy Shelton			34,332.53		34,332.53
108. Charles M Brown			34,332.53		34,332.53
109. Catrina Brown			34,205.00		34,205.00
110. Jack R Kinkel & Son Arch		33,782.33			33,782.33
111. Deborah Ann Sturgeon			33,715.80		33,715.80
112. Architecture Plus PC Inc		33,533.76			33,533.76
113. Phyllis Stinson			33,523.52		33,523.52
114. Marilyn Jean Pittmen			33,523.52		33,523.52
115. Dennis R Mayes			33,395.45		33,395.45
116. Benetta Bridges			33,268.91		33,268.91
117. Lynn E Underwood			33,268.91		33,268.91
118. Robert W Hohler			33,204.51		33,204.51
119. Joyce Lindy			33,141.19		33,141.19
120. Freightliner of Evansville			33,120.44		33,120.44
121. Patrick Pittman			33,014.84		33,014.84
122. Shirley Brown			32,950.44		32,950.44
123. Automotive Wholesalers Inc	14,764.70		17,507.73		32,272.43
124. Teamsters Local 215	31,815.50				31,815.50
125. C I M Audio Visual	24,406.10	6,791.46			31,197.56
126. Barnes & Noble Bookstore	30,783.84				30,783.84
127. Schnaible Serv & Supply	30,766.02				30,766.02
128. Raben Tire Co			30,432.53		30,432.53
129. W N I N TV 9/88		30,000.00			30,000.00
130. Officemax-A Boise Company	28,382.06	1,099.50			29,481.56
131. Busler Enterprises Inc	5,658.77		23,369.47		29,028.24
132. Jerry David Enterprises	520.00	28,400.00			28,920.00
133. Lowes Co Inc	27,259.69		487.20		27,746.89
134. Evansville Auto Parts Inc	21,363.00	6,017.00			27,380.00

	010	035	041	042	Total
135. Graybar Electric Co Inc	19,036.06	8,280.25			27,316.31
136. Johnson Control Inc	25,518.55	1,680.00			27,198.55
137. Allpest Chemical Co Inc	27,015.40				27,015.40
138. Evansville Federal Cr Un		26,819.67			26,819.67
139. Mark Rasure Flooring Inc		26,634.00			26,634.00
140. Bye-Mo'r Inc	25,327.20				25,327.20
141. Apple Computer Inc	7,672.25	17,299.44			24,971.69
142. Paper & More	24,032.38				24,032.38
143. Town & Country Ford	22,950.00				22,950.00
144. Indiana Insurance	22,620.84				22,620.84
145. MPC-G LLC	10,673.16	11,946.00			22,619.16
146. International Ctr Leadership	22,465.00				22,465.00
147. Relizon	4,972.05	17,045.71			22,017.76
148. Environmental Mgmt Consultants	14,991.62	6,549.54			21,541.16
149. Insight Public Sector Inc	787.03	20,611.49			21,398.52
150. Ridgeway Distributors Inc			20,716.46		20,716.46
151. American Funds	20,000.00				20,000.00
152. Corporate Express	10,409.30	9,455.48			19,864.78
153. School Specialty	19,865.21				19,865.21
154. Standard Stationery Supply	19,652.56				19,652.56
155. Evansville Winnelson Co	9,948.85	9,667.87			19,616.72
156. Mills-Wallace & Associates	210.18	19,274.35			19,484.53
157. Indiana Wholesalers Inc	9,651.45	9,656.49			19,307.94
158. Wenger Corporation	1,276.00	17,861.00			19,137.00
159. Porter Paints	14,550.95	4,550.07			19,101.02
160. Edna Martin Associates	18,921.62				18,921.62
161. Bernardin-Lochmueller & Assoc		18,900.00			18,900.00
162. Old National Trust Company		18,359.05			18,359.05
163. Heisserer Beiriger Assoc	18,125.50				18,125.50
164. Pro Rehab PC	18,004.00				18,004.00
165. Naas & Sons Inc		17,768.00			17,768.00
166. Koorsen Protection Services	16,615.21		988.65		17,603.86
167. Documents2Digital	17,408.02				17,408.02
168. V S R Bodyworks			17,040.86		17,040.86
169. Southern Indiana Bodyworks			17,006.32		17,006.32
170. M S D Decatur Township	16,918.40				16,918.40
171. Chandler Starter & Alternator			16,781.01		16,781.01
172. Soltek	262.25	16,514.00			16,776.25
173. A S A P Software Inc		16,606.45			16,606.45
174. Tri-State Fence Co	4,641.37	11,469.00			16,110.37
175. Harcourt Inc	15,767.64				15,767.64
176. Hafer & Associates		15,830.57			15,830.57
177. Intelenet Commission	15,180.03				15,180.03
178. Bank of Evansville		15,022.09			15,022.09
179. Pyramid School Products.	14,999.81				14,999.81
180. Evansville Teachers FCU	14,812.96				14,812.96
181. Lloyd Pool	14,348.58				14,348.58
182. Reis Tire Sales	14,337.40				14,337.40
183. B & H Photo-Video Inc	7,106.40	6,920.60			14,027.00
184. Perma Bound	13,917.63				13,917.63
185. Evansville Blue Print Co	911.40	5,799.92	7,001.95		13,713.27
186. ESchoolSolutions	600.00	12,761.65			13,361.65
187. Auto Wheel & Rim Service	394.22		12,861.60		13,255.82
188. I B M	11,674.55	1,366.20			13,040.75
189. Johnstone Supply	12,789.02				12,789.02
190. S D E	12,750.00				12,750.00
191. Terminix International	1,436.63	11,132.37			12,569.00
192. Rexel Southland Electric	12,555.08				12,555.08
193. Patrick Flamion MD	12,231.00				12,231.00
194. Better Business Forms	5,177.44	6,921.87			12,099.31
195. New Image Travel	2,952.00		9,021.25		11,973.25
196. Vincent Lighting Systems		11,744.62			11,744.62
197. Evansville ARC Inc	11,656.14				11,656.14
198. South Western Communications	11,315.97	231.00			11,546.97
199. Southwestern Indiana Mental Health	11,536.00				11,536.00
200. Sax Arts & Crafts	11,326.82				11,326.82

I hereby certify that the financial report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all contracts, vouchers, and bills for all payments made by the school corporation are in its possession and open to public inspection.

Date _____

Signature _____

Michael Duckworth, Secretary
Board of School Trustees
Evansville-Vanderburgh School Corporation
1 S.E. Ninth Street
Evansville, IN 47708
By: Debra E. Wells, Treasurer