

Indiana Department of Education

Office of School Finance

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2010 STATE TUITION SUPPORT WORKSHEET

Unless otherwise noted, all calculations round to 2 places.

Corporation # 7995 School Corporation/Charter School Name Evansville Vanderburgh School Corporation

2009 Basic Tuition Support (See DOE SA549 Tuition Support, First Column)	\$ <u>124,130,615.00</u>
2009 Academic Honors Diploma Grant	\$ <u>435,600.00</u>
2009 Special Education Grant	\$ <u>10,652,168.00</u>
2009 Career and Technical Education Grant	\$ <u>2,194,800.00</u>
2009 Preschool Special Education Grant	\$ <u>992,550.00</u>
2009 Prime Time Grant	\$ <u>3,233,231.52</u>
2009 P L 874 Loss Amount	\$ <u>0.00</u>

For Charter Schools: 2009 Tuition Support Amount from 2009 Worksheet, Section C Line 25 \$ N/A

2006-2007 ADM	<u>N/A</u>
2007-2008 ADM	<u>N/A</u>
2008-2009 ADM	<u>N/A</u>
2009-2010 ADM	<u>N/A</u>
2009-2010 K-3 ADM	<u>N/A</u>

Number of students who received an academic honors diploma
in 2008-2009 school year 410

Percent of Students Eligible for Free and Reduced Lunch in 2008-2009
(non-census) 53.33%

2009-2010 Special Education Severe Disabilities Pupil Count	<u>468</u>
2009-2010 Special Education Mild and Moderate Disabilities Pupil Count	<u>2455</u>
2009-2010 Special Education Communication and Homebound Pupil Count	<u>2199</u>
2009-2010 Special Education Preschool Count	<u>460</u>

2010 STATE TUITION SUPPORT WORKSHEET

2009-2010 Career and Technical Education Total Student Credit Hours

More Than Moderate Labor Market Need/High Wage	<u>2857</u>
Area Participation Student Count for More than Moderate/High Wage	<u>463</u>
More Than Moderate Labor Market Need/Moderate Wage	<u>1131</u>
Area Participation Student Count for More than Moderate/Moderate Wage	<u>38</u>
Moderate Labor Market Need/High Wage	<u>257</u>
Area Participation Student Count for Moderate/High Wage	<u>61</u>
Moderate Labor Market Need/Moderate Wage	<u>6</u>
Area Participation Student Count for Moderate/Moderate Wage	<u>0</u>
Less Than Moderate Labor Market Need/High Wage	<u> </u>
Area Participation Student Count for Less Than Moderate/High Wage	<u> </u>
Less Than Moderate Labor Market Need/Moderate Wage	<u> </u>
Area Participation Student Count for Less Than Moderate/Moderate Wage	<u> </u>
Student Count for All Other Approved Career and Technical Education Programs	<u>1353</u>
1999 Prime Time Grant Amount or First Year Prime Time Grant Amount	\$ <u>1,458,930.00</u>
Allowable expenditure from the 2010 CPF for utility services and property and casualty insurance equals Section M Line 9 amount from the 2007 Worksheet	\$ <u>4,651,848.00</u>

SECTION A

PREVIOUS YEAR REVENUE

IC 20-43-3-4

Section A applies to school corporations and charter schools.

Unless otherwise noted, all calculations round to 2 places.

1. 2009 Basic Tuition Support (DOE SA549 Tuition Support, First Column)	\$ <u>124,130,615.00</u>
2. 2009 PL 874 Loss Amount	\$ <u>0.00</u>
3. <i>Add</i> lines 1 and 2	\$ <u>124,130,615.00</u>
	Previous Year Revenue

SECTION B

ADJUSTED 2009-2010 ADM

IC 20-43-4-7

2008-2009 Adjusted ADM is recalculated for the 2010 formula according to IC 20-43-6-7

Section B applies to school corporations and charter schools.

If the calculation is for a school corporation complete all of Section B. If the calculation is for a charter school omit Lines 1 through 5 and populate Line 6 with the actual charter school 2008-2009 ADM. If the calculation is for a charter school omit Lines 7 through 11 and populate Line 12 with the actual charter school 2009-2010 ADM. A charter school's adjusted ADM for the purposes of this section is the charter school's current ADM. Unless otherwise noted, all calculations round to 2 places.

1.	$\frac{21,428.62}{2006-2007 \text{ ADM}}$ <i>divided</i> by 3	<u>7,142.87</u>
2.	$\frac{21,440.08}{2007-2008 \text{ ADM}}$ <i>divided</i> by 3	<u>7,146.69</u>
3.	$\frac{21,471.65}{2008-2009 \text{ ADM}}$ <i>divided</i> by 3	<u>7,157.22</u>
4.	<i>Add</i> lines 1, 2, and 3	<u>21,446.78</u>
5.	2008-2009 ADM	<u>21,471.65</u>
6.	Greater of Line 4 or Line 5 Or for Charter Schools use actual 2008-2009 ADM	<u>21,471.65</u> 2008-2009 Adjusted ADM
7.	$\frac{21,440.08}{2007-2008 \text{ ADM}}$ <i>divided</i> by 3	<u>7,146.69</u>
8.	$\frac{21,471.65}{2008-2009 \text{ ADM}}$ <i>divided</i> by 3	<u>7,157.22</u>
9.	$\frac{21,506.50}{2009-2010 \text{ ADM}}$ <i>divided</i> by 3	<u>7,168.83</u>
10.	<i>Add</i> lines 7, 8, and 9	<u>21,472.74</u>
11.	2009-2010 ADM	<u>21,506.50</u>
12.	Greater of Line 10 or Line 11 Or for Charter Schools, use actual 2009-2010 ADM	<u>21,506.50</u> 2009-2010 Adjusted ADM

2010 STATE TUITION SUPPORT WORKSHEET
SECTION C TRANSITION TO FOUNDATION REVENUE

IC 20-43-5-3 thru 7; IC 20-43-6-3

Section C applies to school corporations and charter schools.

If the calculation is for a school corporation or a charter school beyond the first year of operation, complete all lines.

If the calculation is for a charter school in the first year of operation that is not located in Marion County, lines 1-9 do not apply. The Line 10 amount is the funding per ADM on Line 12 for the school corporation where the charter school is located. Complete lines 11 and 14.

If the calculation is for a charter school in the first year of operation that is located in Marion County, lines 1-13 do not apply. The Line 14 amount is the funding on Line 17 of the Appendix A Worksheet.

Unless otherwise noted, all calculations round to 2 places.

**Foundation Calculation All calculations on line
1-4 are rounded 4 places**

- | | |
|---|--------------------------------------|
| 1. <u>53.33</u> <i>multiplied by</i> .4974 (\$2,263 / \$4,550 = .4974) | <u>.2653</u> |
| Percentage of school corporation's students eligible
for free or reduced lunch in the 2008-2009 school year (rounded 4 places) | round 4 places
not less than zero |
| 2. <u>.2653</u> <i>plus</i> 1 | <u>1.2653</u> |
| Line 1 Amount | |

If the line 2 result is equal to or greater than 1.25, complete line 3 and the applicable remaining lines in Section C.
 If the line 2 result is less than 1.25, omit line 3 and move line 2 amount to line 4.

- | | |
|--|-------------------------|
| 3. <u>1.2653</u> <i>minus</i> 1.25 | <u>.0153</u> |
| Line 2 Amount | |
| 4. <u>1.2653</u> <i>plus</i> <u>.0153</u> | <u>1.2806</u> |
| Line 2 Amount Line 3 Amount | <i>Complexity Index</i> |

Unless otherwise noted, all calculations in the remainder of this section are round to 2 places.

- | | |
|--|------------------------------|
| 5. <u>1.2806</u> <i>multiplied by</i> \$4,550 | \$ <u>5,826.73</u> |
| Line 4 Amount | <i>Foundation Funding</i> |
| 6. <u>124,130,615</u> <i>divided by</i> <u>21,471.65</u> | \$ <u>5,781.14</u> |
| Previous Year Revenue 2008-2009 Adj. ADM | Previous Year Revenue |
| Section A, Line 3 Section B, line 6 | Per Adjusted ADM |

Transition to Foundation Calculation
I.C. 20-43-5-6

7. $\frac{5826.73}{\text{Line 5 Amount}} \text{ minus } \frac{5,781.14}{\text{Line 6 Amount}}$ \$ $\frac{45.59}{\text{may be negative}}$
Unadjusted Remaining Foundation Revenue Difference

8. $\frac{45.59}{\text{Line 7 Amount}}$ *divided by 2* \$ $\frac{22.80}{\text{may be negative}}$

If the Line 7 amount is less than (-\$150) (negative \$150), complete 9A below.
If the Line 7 amount is (-\$150) (negative \$150) to not greater than \$50.00, complete 9B below.
If the Line 7 amount is > \$50.00, complete 9C below.

9. A. **IF** the Line 7 Amount is less than (-\$150.00) (negative \$150.00)

1. Select the greater of:
 $\frac{\text{Absolute value of Line 7}}{\text{divided by 9}} \text{ or } \150 \$ _____

2. $\frac{\text{Line 6 Amount}}{\text{minus}} \frac{\text{Line 9A1 Amount}}{\text{9A2 Amount}}$ \$ _____

B. **IF** the line 7 amount is at least (-\$150.00) and not greater than \$50.00 \$ $\frac{5,826.73}{\text{Line 5 Amount}}$
9B Amount

C. **IF** the Line 7 Amount is greater than \$50.00:

1. Select **greater** of $\frac{\text{Line 8 Amount}}{\text{or } \$50.00}$ \$ _____

2. $\frac{\text{Line 6 Amount}}{\text{plus}} \frac{\text{Line C1 Amount}}{\text{9C2 Amount}}$ \$ _____

10. **Select:** 2010 Transition to Foundation per adjusted ADM $\frac{5,826.73}{\text{Section C, Line 9A2 if applicable}}$
Section C, Line 9B *if applicable*
Section C, Line 9C2 *if applicable*

11. $\frac{5,826.73}{\text{Line 10 Amount}}$ *multiplied by* $\frac{21,506.50}{\text{2009-2010 Adjusted ADM (Section B line 12)}}$ \$ $\frac{125,312,568.75}{\text{Or the Actual ADM if ADM is less than 100 for a School Corp. or Actual ADM for Charter Schools}}$

Data on line 12 is used by Charter Schools in the First Year of Operation to Determine the Transition to Foundation Amount per ADM .

12. $\frac{125,312,568.75}{\text{Line 11 Amount}}$ *divided by* $\frac{21,506.50}{2009-2010 \text{ ADM}}$ \$ $\frac{5,826.73}{\text{Transition to Foundation Per ADM}}$

If Section C line 10 *equals* Section C line 5 (you are a foundation funded school corporation,) complete lines 13 and 14. If Section C line 10 *does not equal* Section C line 5 then populate line 14 with Section C line 11.

13. 2009 P L 874 Loss Amount \$ 0.00

14. *Select: Add* Section C lines 11 and 13 *if applicable* \$ 125,312,569
 Section C Line 11 Amount, *if applicable* **2010 Basic Tuition Support**
 Round to whole dollar

**SECTION C1 VIRTUAL CHARTER SCHOOLS
 I.C. 20-24-7-13**

To be completed by Virtual Charter Schools only.

1 $\frac{\text{_____}}{2009-2010 \text{ State Average Basic Tuition Amount}}$ *multiplied by* 80% \$ _____
 2 $\frac{\text{_____}}{\text{line 1 amount}}$ *multiplied by* $\frac{\text{_____}}{2009-2010 \text{ Virtual Charter ADM}}$ \$ _____

***The Line 1 amount is currently estimated at \$4,595**

**SECTION D ACADEMIC HONORS DIPLOMA GRANT
 IC 20-43-10-1 and 2**

**Section D applies to school corporations and charter schools.
 Unless otherwise noted, all calculations round to 2 places.**

1. $\frac{410}{\text{Number of students who received an academic honors diploma in 2008-2009 school year}}$ *multiplied by* \$900 \$ 369,000

**SECTION E SPECIAL EDUCATION GRANT
 IC 20-43-7-6**

**Section E applies to school corporations and charter schools.
 Unless otherwise noted, all calculations round to 2 places.**

1. \$8,350 *multiplied by* $\frac{468}{2009-2010 \text{ Severe Disabilities Pupil Count}}$ \$ 3,907,800

2. \$2,265 *multiplied by* 2455
 2009-2010 Mild and Moderate
 Disabilities Pupil Count \$ 5,560,575

3. \$533 *multiplied by* 2199
 2009-2010 Communication and
 Homebound Pupil Count \$ 1,172,067

4. \$2,750 *multiplied by* 460
 2009-2010 Special Education Preschool
 Program Pupil Count \$ 1,265,000

5. 2010 Special Education Grant
Add Lines 1, 2, 3, and 4 \$ 11,905,442

SECTION F

CAREER AND TECHNICAL EDUCATION GRANT
IC 20-43-8-2 and IC 20-43-8-9 Section F applies to school corporations and charter schools. Unless otherwise noted, all calculations round to 2 places.

1. **More Than Moderate Labor Market Need/High Wage**
2857 *multiplied by* \$450 \$ 1,285,650
 Total Student Credit Hours

2. **Area Participation**
463 *multiplied by* \$150 \$ 69,450
 Student Count

3. **Total Funding More Than Moderate Labor Market Need/High Wage** \$ 1,355,100

4. **More Than Moderate Labor Market Need/Moderate Wage**
1131 *multiplied by* \$375 \$ 424,125
 Total Student Credit Hours

5. **Area Participation**
38 *multiplied by* \$150 \$ 5700
 Student Count

6. **Total Funding More Than Moderate Labor Market Need/Moderate Wage** \$ 429,825

7. **Moderate Labor Market Need/High Wage**
257 *multiplied by* \$375 \$ 96,375
 Total Student Credit Hours

8. **Area Participation**
61 *multiplied by* \$150 \$ 9150
 Student Count

9. **Total Funding Moderate Labor Market Need/High Wage** \$ 105,525

10. **Moderate Labor Market Need/Moderate Wage**
6 multiplied by \$300 \$ 1800
 Total Student Credit Hours
11. **Area Participation**
0 multiplied by \$150 \$ _____
 Student Count
12. **Total Funding Moderate Labor Market Need/Moderate Wage** \$ 1800
13. **Less Than Moderate Labor Market Need/High Wage**
0 multiplied by \$300 \$ _____
 Total Student Credit Hours
14. **Area Participation**
0 multiplied by \$150 \$ _____
 Student Count
15. **Total Funding Less Than Moderate Labor Market Need/High Wage** \$ 0
16. **Less Than Moderate Labor Market Need/Moderate Wage**
0 multiplied by \$225 \$ _____
 Total Student Credit Hours
17. **Area Participation**
0 multiplied by \$150 \$ _____
 Student Count
18. **Total Funding Less Than Moderate Labor Market Need Moderate Wage** \$ 0
19. **All Other Career and Technical Education Programs**
1353 multiplied by \$250 \$ 338,250
 Student Count
20. **2010 Career and Technical Education Grant** \$ 2,230,500
Add Lines 3, 6, 9, 12, 15, 18 and 19

13. 48.9534 multiplied by \$74,500 3,647,028.30
 Line 12 Amount
14. **Greater** of Line 13 or 1,458,930 3,647,028.30
 1999 Prime Time Grant Amount *if applicable OR*
 First Program Year Grant Amount *if applicable*
15. 3,233,231.52 multiplied by 1.075 (107.5%) 3,475,723.88
 2009 Prime Time Grant

Charter schools: If the line 15 amount is zero move the line 13 amount to line 16.

16. **Lesser** of Line 14 or Line 15 3,475,723.88

SECTION H

RESTORATION GRANT

IC 20-43-12

Section H applies to school corporations and charter schools.

Unless otherwise noted, all calculations round to 2 places.

1. 2010 Basic Tuition Support (Sec. C, Line 14) 125,312,569
2. 2009 Tuition Support (Section C, Line 25) 124,130,615
 From 2009 Basic Grant Worksheet
3. 124,130,615 divided by 21,471.65 5,781.14
 Line 2 Amount 2008-2009 ADM
4. 5,781.14 plus \$25 5,806.14
 Line 3 Amount
5. 5,806.14 multiplied by 21,506.50 124,869,749.91
 Line 4 Amount 2009-2010 ADM
6. 5,781.14 minus \$25 5,756.14
 Line 3 Amount
7. 5,756.14 multiplied by 21,506.50 123,794,424.91
 Line 6 Amount 2009-2010 ADM
8. **Lesser** of 124,130,615 or 124,869,749.91 124,130,615
 Line 2 Amount Line 5 Amount
9. **Greater** of 123,794,424.91 or 124,130,615 124,130,615
 Line 7 Amount Line 8 Amount
10. **Greater** of zero or 124,130,615 minus 125,312,569 0
 Line 9 Amount Line 1 amount
11. 125,312,569 plus 0 125,312,569
 Line 1 Amount Line 10 Amount

12. $\frac{125,312,569}{\text{Line 11 Amount}}$ *divided by* $\frac{124,130,615}{\text{Line 2 Amount}}$ 1.0096
13. *Greater of zero or* 0.97 *minus* $\frac{1.0096}{\text{Line 12 Amount}}$ 0
Round to 4 places
14. *Lesser of \$220 or* 0 *multiplied by* 9,500 0
Line 13 Amount
15. $\frac{0}{\text{Line 14 Amount}}$ *multiplied by* $\frac{21,506.50}{2009-2010 \text{ ADM}}$ 0
16. $\frac{0}{\text{Line 10 Amount}}$ *plus* $\frac{0}{\text{Line 15 Amount}}$ 0
Restoration Grant

SECTION I SMALL SCHOOL GRANT

IC 20-43-12.2 Section I applies to school corporations and does not apply to Charter Schools. Unless otherwise noted, all calculations round to 2 places.

If your ADM is less than 1,700

1. 1,700 *minus* 2009-2010 ADM _____

If Complexity Index is greater than 1.2

2. _____ *multiplied by* \$1 \$ _____
Line 1 Amount
3. *Lesser of* _____ *or* \$192 \$ _____
Line 2 Amount
4. _____ *multiplied by* _____ \$ _____
Line 3 Amount 2009-2010 ADM

If Complexity Index is greater than 1.1 and less than 1.2

5. *Lesser of* _____ *or* \$91 \$ _____
Line 2 Amount
6. _____ *multiplied by* _____ \$ _____
Line 5 Amount 2009-2010 ADM
7. If Lines 4 and 6 do not apply, then *zero* \$ _____
Line 4, if applicable
Line 6, if applicable

SECTION J**2010 STATE TUITION SUPPORT**
Section J applies to school corporations and charter schools.

1	2010 Basic Tuition Support Section C, Line 14 or Section C1, Line 1(Virtual Charter Schools)	\$ <u>125,312,569</u>
2	2010 Academic Honors Diploma Grant Section D, Line 1	\$ <u>369,000</u>
3	2010 Special Education Grant Section E, Line 5	\$ <u>11,905,442</u>
4	2010 Career and Technical Education Grant Section F, Line 20	\$ <u>2,230,500</u>
5	2010 Prime Time Grant Section G, Line 16	\$ <u>3,475,738.88</u>
6	Restoration Grant Section H, Line 16	\$ <u>0</u>
7	Small Schools Grant Section I, Line 7	\$ <u>0</u>
8	2010 State Tuition Support Add Lines 1, 2, 3, 4, 5, 6, and 7	\$ <u>143,293,249.88</u>

SECTION K

CALCULATION OF ALLOWABLE EXPENDITURES FROM THE 2010 CAPITAL PROJECTS FUND FOR UTILITY SERVICES AND PROPERTY AND CASUALTY INSURANCE

The Calculation of Expenditures from the 2010 Capital Projects Fund applies to school corporations

The Section M Line 9 amount from the 2007 worksheet is the allowable expenditure from the 2010 CPF for utility services and property and casualty insurance. Expenditures for utility services from the CPF will be charged to account number 26200 using objects 621, 622, 623, 624, 411, 625, 626, 412, and 419 and expenditures for property and casualty insurance from CPF will be charged to account 26700 using object 520 and when totaled will not exceed the Section M Line 9 amount from the 2007 worksheet. The maximum 2010 amount is three and five-tenths (3.5%) of the school corporation's 2005 calendar year distribution.

Remember to advertise and adopt a Capital Projects Fund budget, rate, and levy that are sufficient for an adjustment to the rate cap for utilities and property and casualty insurance.

FUNDING COMPARISON

The Funding Comparison applies to school corporations and charter schools.

State Support	2009	2010	Funding Inc/Dec	Pct
1. Basic Tuition Support	\$ <u>124,130,615</u> DOE SA549	\$ <u>125,312,569</u> Section C, Line 14		
a. Virtual Charter Schools	\$ <u>N/A</u>	\$ <u>N/A</u> Section C1, Line 1		
2. Academic Honors Diploma Grant	\$ <u>435,600</u> DOE SA549	\$ <u>369,000</u> Section D, Line 1		
3. Pre school Special Education	\$ <u>992,550</u> 2009 worksheet Section I, Line 1	\$ N/A (included in special education grant)		
4. Special Education Grant	\$ <u>10,652,168</u> DOE SA549	\$ <u>11,905,442</u> Section E, Line 5		
5. Career and Technical Education	\$ <u>2,194,800</u> DOE SA549	\$ <u>2,230,500</u> Section F, Line 20		
6. Prime Time Grant	\$ <u>3,475,723.88</u> DOE SA549	\$ <u>3,475,738.88</u> Section G, Line 16		
7. Restoration Grant	\$ <u>N/A</u>	\$ <u>0</u> Section H, Line 16		

School Corporation #8

8. _____ *multiplied by* _____ \$ _____
 Section C Line 12 Amount 2009-2010 ADM
 of students' legal settlement of Charter School Students from
 Section C Line 12 school corporation

School Corporation #9

9. _____ *multiplied by* _____ \$ _____
 Section C Line 12 Amount 2009-2010 ADM
 of students' legal settlement of Charter School Students from
 Section C Line 12 school corporation

School Corporation #10

10. _____ *multiplied by* _____ \$ _____
 Section C Line 12 Amount 2009-2010 ADM
 of students' legal settlement of Charter School Students from
 Section C Line 12 school corporation

School Corporation #11

11. _____ *multiplied by* _____ \$ _____
 Section C Line 12 Amount 2009-2010 ADM
 of students' legal settlement of Charter School Students from
 Section C Line 12 school corporation

School Corporation #12

12. _____ *multiplied by* _____ \$ _____
 Section C Line 12 Amount 2009-2010 ADM
 of students' legal settlement of Charter School Students from
 Section C Line 12 school corporation

School Corporation #13

13. _____ *multiplied by* _____ \$ _____
 Section C Line 12 Amount 2009-2010 ADM
 of students' legal settlement of Charter School Students from
 Section C Line 12 school corporation

School Corporation #14

14. _____ *multiplied by* _____ \$ _____
 Section C Line 12 Amount 2009-2010 ADM
 of students' legal settlement of Charter School Students from
 Section C Line 12 school corporation

School Corporation #15

15. _____ *multiplied by* _____ \$ _____
 Section C Line 12 Amount 2009-2010 ADM
 of students' legal settlement of Charter School Students from
 Section C Line 12 school corporation

School Corporation #16

16. _____ *multiplied by* _____ \$ _____
 Section C Line 12 Amount 2009-2010 ADM
 of students' legal settlement of Charter School Students from
 Section C Line 12 school corporation

17. **Add** lines 1 through 16 \$ _____