

Capital Project Fund

2008 - 2010

EVANSVILLE-VANDEBURGH SCHOOL CORPORATION

**1 S. E. Ninth Street
Evansville, Indiana 47708**

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INTRODUCTION

The Evansville-Vanderburgh School Corporation and its predecessors, the Evansville Public School System and the Vanderburgh County School System, have taken pride in the quality and condition of the facilities utilized in providing an educational program for the young citizens of the community. Each period in our history has necessitated that special emphasis be placed on certain facets of the development and maintenance program of our facilities.

Prior to World War II each segment of our community had ample time to plan, finance, and build school facilities as a demonstrated need developed. However, during the post-World War II years and extending through 1968, the corporations experienced an increase in enrollment which sometimes was very rapid. From an enrollment of 22,016 in 1945, enrollment increased to 34,036 in 1968. The systems were forced to utilize various organizational plans, such as extended school days and cross-town busing of students from selected areas, to meet the housing needs of the increased enrollment while new facilities were built. During that period, 13 new schools were built and 51 additions were placed at existing facilities. Generally, only routine or emergency maintenance was provided for existing facilities.

From 1970 to 1990 the five-year building programs were designed to emphasize a general upgrade of existing facilities, additions to equalize instructional and related facilities, building retrofit projects for improved energy consumption, upgrading mechanical systems through scheduled renovations rather than a crisis-oriented maintenance program, and compliance of state and federal programs. The Evansville-Vanderburgh School Corporation projected that during this 20-year period, with adequate funding through the Cumulative Building Fund, these objectives could be accomplished. However, several factors during this period of time caused adjustments to the long-range planning:

1. The inflationary period during the early '70's related to construction costs reduced our effective dollars as projected.
2. The rebuilding of Culver Elementary School and Daniel Wertz Elementary School was not scheduled for funding in our previous five-year programs, resulting in delaying several upgrade and maintenance projects. During this period of time the Cumulative Building Fund rate was reduced from 62.5 cents in 1981 to 47.5 cents in 1982 and restored to 54.5 cents in 1983.
3. The corporation's participation in Prime Time caused several adjustments for scheduled 1984-85 projects to provide needed classroom additions for the 1986 school year.
4. The reduction of the Cumulative Building Fund rate of \$1.08 to 54 cents for 1988, 1989 and 1990 resulting from the passage of a referendum to transfer funds each of the remaining years.

From 1990 through 1996 the emphasis was on the renovations and additions to the five high schools and updating technology throughout the Corporation. Starting in September, 1995, the Evansville-Vanderburgh School Corporation entered into an Energy Savings Contract which was completed in June, 1997. This work will be funded from the Capital Projects Fund at a total cost of \$4,813,042 per year for a total of ten years from 1997 through 2006, and is designated "Energy Savings Contract 1997". The work which took place under this contract included the following:

1. Replacement of ballasts in all indoor light fixtures with new electric ballasts in 35 buildings.
2. Replacement of fire alarm systems in 19 buildings.
3. Electrical service upgrade in 21 buildings.
4. Air conditioning in 22 buildings in spaces that were previously un-air-conditioned.
5. Replacement of boilers in 21 buildings.
6. Replacement of hot and chilled water supply and return piping for heating and air conditioning in 22 buildings.
7. Replacement of unit ventilator, repainting shelving units and replacing tops on shelving units adjacent to new unit ventilators in 20 buildings.
8. Replacement of windows and shades in 15 buildings.
9. Replacement of exterior doors in 16 buildings.
10. Replacement of hallway ceilings in 18 buildings.
11. Replacement of hallway carpet in 12 buildings.
12. Provided a new Energy Management System in 23 buildings.

The Energy Savings Contract has allowed us to complete the air conditioning of all classroom spaces in the school corporation.

On July 7, 1997 the Evansville-Vanderburgh School Corporation entered into a second energy savings contract which was completed in January, 1999. This work will be funded from the Capital Projects Fund at a total cost of \$2,199,914 per year for a total of ten years from 1999 through 2008, and is designated "Energy Savings Contract 1999". This work will consist of:

1. Replacement of building exit lighting in 6 buildings.
2. Replacement of hallway ceiling lighting in 6 buildings.
3. Replacement of windows in 14 buildings and blinds in 10 buildings.
4. Replacement of exterior doors, frames and hardware in 8 buildings.
5. Replacement of boilers in 6 buildings.
6. Replacement of hot and chilled water supply and return piping for heating and air conditioning in 6 buildings.
7. Replacement of unit ventilator, repainting shelving units and replacing tops on shelving units adjacent to new unit ventilators in 6 buildings.
8. New air conditioning throughout in 1 building.
9. Air conditioning of gymnasiums and auditoriums in 6 buildings.
10. Replacement of hallway ceilings in 6 buildings.
11. Replacement of hallway carpet in 5 buildings.
12. Provide a new Energy Management System in 6 buildings.
13. Asbestos abatement as required to complete all work.

Prior to 1990 the emphasis in upgrade and renovations had been at the elementary schools. In 1990 we started renovations on our high schools. During the next three years our emphasis needs to be on completing the renovations and additions to the high schools, and upgrading our middle schools. We also need to look at the possible construction of two new schools. One would be located on the north side and one on the east side of Vanderburgh County.

At the request of the EVSC Board of School Trustees three feasibility studies have been conducted, one in 1996, one in 1999, and another in 2001. The studies surveyed students, parents, faculty, and community members in an effort to determine the desire for and the needs of career and technical education in this area. Each of these studies, two of which were completed by outside sources, arrived at the same conclusion. The conclusion was overwhelming in support for a new Career Technical Center.

The Board of School Trustees elected to pursue additional information and the formation of committees to study possible locations for a stand alone facility, including an architect for the design, of a Career and Technical Center and the equipment and physical needs to support that facility.

On May 16, 2002 the State of Indiana Department of Local Government Finance approved pursuant to IC 6-1.1-19-8 issuance of bonds designated "General Obligation Pension Bonds" #1 in the aggregate principal amount of \$30,500,000.

On January 10, 2006 A Retirement/Severance Bond Fund Debt Service Fund #2 was issued in the amount of \$18,000,000.00.

The repayment of these bonds will be made through a reduction in the Capital Project Funds Levy by the amount of Levy for its allocable to the General Obligation Pension Bonds.

See Exhibit B page 79 for a summary for repayment of the General Obligation Pension Bonds.

Recent legislation allows for a higher Capital Projects Fund rate to compensate for lost levy through the inventory deduction and interstate commerce exemption as well as additional expenditures for insurance and utilities payable out of the Capital Projects Fund. This amount is \$3,679,155 in 2006 and \$4,651,848.00 in 2007. This estimated amount will impact Vanderburgh County Taxpayers in the amount of \$.05707 per \$100.00 of tax assessment.

NOTICE TO TAX PAYERS

NOTICE TO TAXPAYERS OF EVANSVILLE-VANDERBURGH SCHOOL CORPORATION

Notice is hereby given to the taxpayers of EVANSVILLE-VANDERBURGH SCHOOL CORPORATION of Vanderburgh County, Indiana that the Board of School Trustees will meet at the Southern Indiana Career Technical Center Lecture Room on August 27, 2007 at 5:30 p.m. for the purpose of considering a proposal to establish a Capital Projects Fund and a proposed plan under I.C.21-2-15. The following is a general outline of the proposed plan:

| CURRENT EXPENDITURES | | 2008 | 2009 | 2010 |
|--|---------------|----------------------|----------------------|----------------------|
| | ACCT # | | | |
| (1) Land Acquisition and Development: | 41000 | 45,250.00 | - | - |
| (2) Professional Services: | 43000 | 650,500.00 | 624,500.00 | 708,100.00 |
| (3) Education Specifications Development: | 44000 | - | - | - |
| (4) Building Acquisition, Construction & Improvements: | 45100 | 10,198,352.00 | 12,429,095.50 | 12,190,075.50 |
| (5) Rental of Buildings, Facilities and Equipment: | 45500 | - | - | - |
| (6) Purchase of Mobile or Fixed Equipment: | 47000 | 222,800.00 | 172,800.00 | 247,800.00 |
| (7) Emergency Allocations: | 49000 | 3,214,741.00 | 1,154,682.50 | 2,273,970.00 |
| (8) Utilities: (Maintenance of Buildings) | 26200 | 4,651,848.00 | 4,651,848.00 | 4,651,848.00 |
| (9) Maintenance of Equipment: | 26400 | 497,731.00 | 512,663.00 | 528,043.00 |
| (10) Sports Facility: | 45400 | - | - | - |
| (11) Property and Casualty Insurance: | 26700 | - | - | - |
| (12) Other Operation and Maintenance of Plant: | 26800 | 262,500.00 | 262,500.00 | 262,500.00 |
| School Pension #1 (See Exhibit B Pg. #80) | | 4,959,156.00 | 4,961,972.00 | 4,957,091.50 |
| School Pension #2 (See Exhibit B Pg. #80) | | 1,281,958.00 | 2,216,403.00 | 2,218,745.00 |
| (13) Technology: (Network Support) | 22360 | 419,570.00 | 419,570.00 | 419,570.00 |
| SUBTOTAL CURRENT EXPENDITURES | | 26,404,406.00 | 27,406,034.00 | 28,457,743.00 |
| (14) Allocation for Future Projects | | - | - | - |
| (15) Transfer to Repair & Replacement Fund | 60100 | - | - | - |
| (16) Interest Transfer | 60100 | - | - | - |
| TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFER | | 26,404,406.00 | 27,406,034.00 | 28,457,743.00 |
| SOURCES AND ESTIMATES OF REVENUE | | | | |
| (1) January 1 Cash Balance | | - | - | - |
| (2) Less Encumbered Carried Forward From Previous Year | | - | - | - |
| (3) Estimated Cash Bal. Available for Plan (Line 1 minus Line 2) | | - | - | - |
| (4) Property Taxes Revenue | | 24,684,406.00 | 25,686,034.00 | 26,737,743.00 |
| (5) Auto Excise, CVET and FIT Receipts | | 1,720,000.00 | 1,720,000.00 | 1,720,000.00 |
| (6) Other Revenue (Interest Income) | | - | - | - |
| TOTAL FUNDS AVAILABLE FOR PLAN | | 26,404,406.00 | 27,406,034.00 | 28,457,743.00 |
| Estimated Property Tax Rate to Fund Plan: | | 0.8228 | 0.8562 | 0.8913 |
| Based on an Assessed Valuation of: | | 3,000,000,000.00 | 3,000,000,000.00 | 3,000,000,000.00 |

This notice includes allocations for the years 2008, 2009, and 2010 for the following construction projects:

Notice to Taxpayers Continued.....
Building

| | Allocation 2008 | Allocation 2009 | Allocation 2010 |
|--|----------------------|----------------------|----------------------|
| Bosse High School | - | - | 650,000.00 |
| Central High School | 750,000.00 | 2,400,000.00 | - |
| Harrison High School | - | - | 1,200,000.00 |
| North High School | 2,192,402.00 | - | 930,000.00 |
| Reitz High School | - | - | 900,000.00 |
| Henry Reis Educational Center | - | - | - |
| Southern Indiana Career Technical Center | - | - | - |
| School of Academic Career & Dev. (Former Students of Stanley Hall) | - | - | - |
| Stanley Hall | - | - | - |
| Evans Middle School | - | - | 180,000.00 |
| Glenwood Middle School | - | - | 200,000.00 |
| Harwood Middle School | - | - | 1,353,808.50 |
| Helfrich Park Middle School | - | - | 750,000.00 |
| McGary Middle School | - | - | - |
| Oak Hill Middle School | - | - | - |
| Perry Heights Middle School | - | - | 115,000.00 |
| Plaza Park Middle School | - | 2,334,764.50 | - |
| Thompkins Middle School | - | - | - |
| Washington Middle School | 200,000.00 | - | 250,000.00 |
| Caze Elementary School | - | - | - |
| Cedar Hall Elementary School | - | - | 750,000.00 |
| Culver Elementary School | - | - | 300,000.00 |
| Cynthia Heights Elementary School | - | - | - |
| Daniel Wertz Elementary School | - | - | - |
| Delaware Elementary School | - | - | - |
| Dexter Elementary School | - | 140,000.00 | - |
| Fairlawn Elementary School | - | - | 750,000.00 |
| Harper Elementary School | - | - | 750,000.00 |
| Hebron Elementary School | - | - | 540,000.00 |
| Highland Elementary School | - | - | 395,000.00 |
| Howard Roosa Elementary School | - | - | - |
| Lincoln Elementary School | - | - | - |
| Lodge Elementary School | 127,975.00 | - | - |
| Scott Elementary School | 2,800,000.00 | - | - |
| Stockwell Elementary School | 100,000.00 | 1,400,000.00 | - |
| Stringtown Elementary School | - | - | - |
| Tekoppel Elementary School | - | - | 750,000.00 |
| Vogel Elementary School | - | - | 750,000.00 |
| West Terrace Elementary School | - | - | 40,000.00 |
| School (east side) | - | - | - |
| Admin. Bldg. - Air Cond./Energy Savings/ Reno. | - | - | - |
| Administration Building - Emergency Fund | 3,214,741.00 | 1,154,682.50 | 2,273,970.00 |
| Administration Building - Carpet - Interior | 250,613.00 | - | - |
| Administration Building - Computers | 567,370.00 | 567,370.00 | 567,370.00 |
| Administration Building - Computers Repair/Maint. | - | - | 528,043.00 |
| Christa McAuliffe Professional Bldg. | - | - | - |
| Early Childhood Development | - | - | - |
| Special Education Service Center | 60,000.00 | - | - |
| Supportive Services - Land Acquisition | 45,250.00 | - | - |
| Supportive Services - Equipment | - | - | 100,000.00 |
| Supportive Services - Skilled Employees | - | - | 1,000,000.00 |
| Food Service, Psychological Services, Bus | - | - | - |
| Bosse Field | - | - | 280,000.00 |
| Newman Building (Warehouse) | - | - | 76,867.00 |
| Reitz Sports Park | - | - | - |
| West Heights | - | - | 250,000.00 |
| Utility Services | 4,651,848.00 | 4,651,848.00 | 4,651,848.00 |
| School Pension #1 (See Exhibit B Page 79) | 4,959,156.00 | - | 4,957,091.50 |
| School Pension #2 (See Exhibit B Page 79) | - | - | 2,218,745.00 |
| TOTALS | 19,919,355.00 | 12,648,665.00 | 28,457,743.00 |

Allocations as specified above will be duly subject to objection during the period stated in the Notice of Adoption to be published at a later date.

Notice to Taxpayers Continued....

This notice includes allocations for the years 2007, 2008, 2009 for the following construction projects which have previously been subject to taxpayer objections.

| Building | ADVERTISED | ALLOCATION | ALLOCATION |
|--|----------------------|---------------------|----------------------|
| | ALLOCATION | 2007 | 2008 |
| Bosse High School | 250,000.00 | - | 900,000.00 |
| Central High School | 337,089.00 | - | - |
| Harrison High School | 900,000.00 | - | 450,000.00 |
| North High School | 1,980,725.00 | - | - |
| Reitz High School | 800,000.00 | - | 900,000.00 |
| Henry Reis Educational Center | 75,410.00 | 75,410.00 | - |
| Southern Indiana Career Technical Center | - | - | - |
| School of Academic Career & Dev. (Former Students of Stanley Hall) | - | - | - |
| Stanley Hall | - | - | - |
| Evans Middle School | 311,350.00 | 311,350.00 | - |
| Glenwood Middle School | 127,561.00 | 2,561.00 | - |
| Harwood Middle School | 50,000.00 | - | - |
| Helfrich Park Middle School | 343,102.00 | 343,102.00 | - |
| McGary Middle School | - | - | - |
| Oak Hill Middle School | - | 1,500,000.00 | - |
| Perry Heights Middle School | 100,000.00 | - | 2,400,000.00 |
| Plaza Park Middle School | 2,776.00 | 2,776.00 | - |
| Thompkins Middle School | 56,823.00 | 56,823.00 | 300,000.00 |
| Washington Middle School | 15,000.00 | - | - |
| Caze Elementary School | - | - | - |
| Cedar Hall Elementary School | 314,625.00 | 274,625.00 | - |
| Culver Elementary School | - | 70,000.00 | - |
| Cynthia Heights Elementary School | 175,000.00 | 50,000.00 | - |
| Daniel Wertz Elementary School | - | - | - |
| Delaware Elementary School | 244,790.00 | 44,790.00 | 471,331.00 |
| Dexter Elementary School | 2,776.00 | 2,776.00 | - |
| Fairlawn Elementary School | 246,062.00 | 246,062.00 | - |
| Harper Elementary School | 333,377.00 | 333,377.00 | - |
| Hebron Elementary School | 45,894.00 | 45,894.00 | - |
| Highland Elementary School | 260,000.00 | - | - |
| Howard Roosa Elementary School | 70,000.00 | - | - |
| Lincoln Elementary School | - | - | 460,000.00 |
| Lodge Elementary School | 169,545.00 | - | - |
| Scott Elementary School | 1,500,000.00 | - | - |
| Stockwell Elementary School | 69,000.00 | - | - |
| Stringtown Elementary School | - | - | - |
| Tekoppel Elementary School | 319,112.00 | 319,112.00 | - |
| Vogel Elementary School | 1,704.00 | 1,704.00 | - |
| West Terrace Elementary School | - | - | 40,000.00 |
| Admin. Bldg. - Air Cond/Energy Savings/Reno. | - | - | - |
| Administration Building - Emergency Fund | 205,138.00 | - | - |
| Administration Building - Carpet & Interior Reno. | - | - | - |
| Administration Building - Computers | 562,270.00 | - | - |
| Administration Building - Computers Repair/Maint. | 483,234.00 | 497,731.00 | 512,663.00 |
| Christa McAuliffe Professional Bldg. | - | - | 80,000.00 |
| Special Education Service Center | 850,000.00 | - | - |
| Early Childhood Development | - | - | 20,000.00 |
| Reitz Sports Park | - | - | 20,000.00 |
| Bosse Field Stadium | - | - | - |
| West Heights | 50,000.00 | - | - |
| Supportive Service - Equipment | 20,000.00 | 25,000.00 | 25,000.00 |
| Supportive Service - Skilled Employees | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| Food, Psych. Service & Bus | - | - | - |
| Walnut Building | - | - | - |
| School (east side) | - | - | - |
| School (north side) | - | - | - |
| Utility Services | 4,651,848.00 | - | - |
| School Pension #1 (See Exhibit B Page 80) | 4,961,559.00 | - | 4,961,972.00 |
| School Pension #2 (See Exhibit B Page 80) | 1,094,325.00 | 1,281,958.00 | 2,216,403.00 |
| TOTALS | 22,980,095.00 | 6,485,051.00 | 14,757,369.00 |

Allocations as specified above are not eligible to be contested by the objection during the period stated in the Notice of Adoption to be published at a later date. Taxpayers are invited to attend the meeting for a more detailed explanation of the plan and to exercise their rights to be heard on the proposal. If the proposal is adopted by resolution, it will be submitted to the State Board of Tax Commissioners for approval.

BOARD OF TRUSTEES: Mr. Dana Willett - President, Mrs. Karen Ragland -Vice-President, Rev. Paul T. Gamblin - Secretary, Mr. Michael Duckworth, Ms. Sally Becker, Ms. Patty Swanson, Mr. Christopher A. Kiefer

Evansville Courier & Press: August 15th and August 22nd 2007

NOTICE OF ADOPTION

NOTICE TO TAXPAYERS OF EVANSVILLE-VANDERBURGH SCHOOL CORPORATION

Notice is hereby given to the taxpayers of EVANSVILLE-VANDERBURGH SCHOOL CORPORATION of Vanderburgh County, Indiana that the Board of School Trustees has established a Capital Projects Fund and adopted a plan under I.C.21-2-15. The following is a general outline of the proposed plan:

| CURRENT EXPENDITURES | | 2008 | 2009 | 2010 |
|--|---------------|----------------------|----------------------|----------------------|
| | ACCT # | | | |
| (1) Land Acquisition and Development: | 41000 | 45,250.00 | - | - |
| (2) Professional Services: | 43000 | 650,500.00 | 624,500.00 | 708,100.00 |
| (3) Education Specifications Development: | 44000 | - | - | - |
| (4) Building Acquisition, Construction & Improvements: | 45100 | 10,198,352.00 | 12,429,095.50 | 12,190,075.50 |
| (5) Rental of Buildings, Facilities and Equipment: | 45500 | - | - | - |
| (6) Purchase of Mobile or Fixed Equipment: | 47000 | 222,800.00 | 172,800.00 | 247,800.00 |
| (7) Emergency Allocations: | 49000 | 3,214,741.00 | 1,154,682.50 | 2,273,970.00 |
| (8) Utilities: (Maintenance of Buildings) | 26200 | 4,651,848.00 | 4,651,848.00 | 4,651,848.00 |
| (9) Maintenance of Equipment: | 26400 | 497,731.00 | 512,663.00 | 528,043.00 |
| (10) Sports Facility: | 45400 | - | - | - |
| (11) Property and Casualty Insurance: | 26700 | - | - | - |
| (12) Other Operation and Maintenance of Plant: | 26800 | 262,500.00 | 262,500.00 | 262,500.00 |
| School Pension #1 (See Exhibit B Pg. #80) | | 4,959,156.00 | 4,961,972.00 | 4,957,091.50 |
| School Pension #2 (See Exhibit B Pg. #80) | | 1,281,958.00 | 2,216,403.00 | 2,218,745.00 |
| (13) Technology: (Network Support) | 22360 | 419,570.00 | 419,570.00 | 419,570.00 |
| SUBTOTAL CURRENT EXPENDITURES | | 26,404,406.00 | 27,406,034.00 | 28,457,743.00 |
| (14) Allocation for Future Projects | | | | |
| (15) Transfer to Repair & Replacement Fund | 60100 | - | - | - |
| (16) Interest Transfer | 60100 | - | - | - |
| | | - | - | - |
| TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFER | | 26,404,406.00 | 27,406,034.00 | 28,457,743.00 |
| SOURCES AND ESTIMATES OF REVENUE | | | | |
| (1) January 1 Cash Balance | | - | - | - |
| (2) Less Encumbered Carried Forward From Previous Year | | - | - | - |
| (3) Estimated Cash Bal. Available for Plan (Line 1 minus Line 2) | | - | - | - |
| (4) Property Taxes Revenue | | 24,684,406.00 | 25,686,034.00 | 26,737,743.00 |
| (5) Auto Excise, CVET and FIT Receipts | | 1,720,000.00 | 1,720,000.00 | 1,720,000.00 |
| (6) Other Revenue (Interest Income) | | - | - | - |
| TOTAL FUNDS AVAILABLE FOR PLAN | | 26,404,406.00 | 27,406,034.00 | 28,457,743.00 |
| Estimated Property Tax Rate to Fund Plan: | | 0.8228 | 0.8562 | 0.8913 |
| Based on an Assessed Valuation of: | | 3,000,000,000.00 | 3,000,000,000.00 | 3,000,000,000.00 |

This notice includes allocations for the years 2008, 2009, and 2010 for the following construction projects:

Notice of Adoption Continued....

| | ALLOCATION 2008 | ALLOCATION 2009 | ALLOCATION 2010 |
|---|----------------------|----------------------|----------------------|
| Bosse High School | - | - | 650,000.00 |
| Central High School | 750,000.00 | 2,400,000.00 | - |
| Harrison High School | - | - | 1,200,000.00 |
| North High School | 2,192,402.00 | - | 930,000.00 |
| Reitz High School | - | - | 900,000.00 |
| Henry Reis Educational Center | - | - | - |
| Southern Indiana Career Technical Center School of Academic Career & Development (Students from Former Stanley Hall) | - | - | - |
| Stanley Hall | - | - | - |
| Evans Middle School | - | - | 180,000.00 |
| Glenwood Middle School | - | - | 200,000.00 |
| Harwood Middle School | - | - | 1,353,808.50 |
| Helfrich Park Middle School | - | - | 750,000.00 |
| McGary Middle School | - | - | - |
| Oak Hill Middle School | - | - | - |
| Perry Heights Middle School | - | - | 115,000.00 |
| Plaza Park Middle School | - | 2,334,764.50 | - |
| Thompkins Middle School | - | - | - |
| Washington Middle School | 200,000.00 | - | 250,000.00 |
| Caze Elementary School | - | - | - |
| Cedar Hall Elementary School | - | - | 750,000.00 |
| Culver Elementary School | - | - | 300,000.00 |
| Cynthia Heights Elementary School | - | - | - |
| Daniel Wertz Elementary School | - | - | - |
| Delaware Elementary School | - | - | - |
| Dexter Elementary School | - | 140,000.00 | - |
| Fairlawn Elementary School | - | - | 750,000.00 |
| Harper Elementary School | - | - | 750,000.00 |
| Hebron Elementary School | - | - | 540,000.00 |
| Highland Elementary School | - | - | 395,000.00 |
| Howard Roosa Elementary School | - | - | - |
| Lincoln Elementary School | - | - | - |
| Lodge Elementary School | 127,975.00 | - | - |
| Scott Elementary School | 2,800,000.00 | - | - |
| Stockwell Elementary School | 100,000.00 | 1,400,000.00 | - |
| Stringtown Elementary School | - | - | - |
| Tekoppel Elementary School | - | - | 750,000.00 |
| Vogel Elementary School | - | - | 750,000.00 |
| West Terrace Elementary School | - | - | 40,000.00 |
| | - | - | - |
| Administration Building - A/C/Energy Savings/ Renov. | - | - | - |
| Administration Building - Emergency Fund | 3,214,741.00 | 1,154,682.50 | 2,273,970.00 |
| Administration Building - Carpet - Interior | 250,613.00 | - | - |
| Administration Building - Computers | 567,370.00 | 567,370.00 | 567,370.00 |
| Administration Building - Computers Repair/Maint. | - | - | 528,043.00 |
| Christa McAuliffe Professional Bldg. | - | - | - |
| Early Childhood Development | - | - | - |
| Special Education Service Center | 60,000.00 | - | - |
| Supportive Services - Land Acquisition | 45,250.00 | - | - |
| Supportive Services - Equipment | - | - | 100,000.00 |
| Supportive Services - Skilled Employees | - | - | 1,000,000.00 |
| Food Service, Psychological Services, Bus | - | - | - |
| Bosse Field Stadium | - | - | 280,000.00 |
| Newman Building (Warehouse) | - | - | 76,867.00 |
| Walnut Building | - | - | - |
| Reitz Sports Park | - | - | - |
| West Heights | - | - | 250,000.00 |
| School (east side) | - | - | - |
| School (north side) | - | - | - |
| Utility Services | 4,651,848.00 | 4,651,848.00 | 4,651,848.00 |
| School Pension #1 (See Exhibit B - Pg 80) | 4,959,156.00 | - | 4,957,091.50 |
| School Pension #2 (See Exhibit B - Pg 80) | - | - | 2,218,745.00 |
| TOTALS | 19,919,355.00 | 12,648,665.00 | 28,457,743.00 |

Allocations as specified above will only be subjected to objection during period stated in this Notice of Adoption.

Notice of Adoption continued

This notice includes allocations for the years 2007, 2008, 2009 for the following construction projects which have previously been subject to taxpayer objections.

| Building | ADVERTISED | ALLOCATION | ALLOCATION |
|--|----------------------|---------------------|----------------------|
| | ALLOCATION | 2007 | 2008 |
| Bosse High School | 250,000.00 | - | 900,000.00 |
| Central High School | 337,089.00 | - | - |
| Harrison High School | 900,000.00 | - | 450,000.00 |
| North High School | 1,980,725.00 | - | - |
| Reitz High School | 800,000.00 | - | 900,000.00 |
| Henry Reis Educational Center | 75,410.00 | 75,410.00 | - |
| Southern Indiana Career Technical Center | - | - | - |
| School of Academic Career & Development (Former Students/Stanley Hall) | - | - | - |
| Stanley Hall | - | - | - |
| Evans Middle School | 311,350.00 | 311,350.00 | - |
| Glenwood Middle School | 127,561.00 | 2,561.00 | - |
| Harwood Middle School | 50,000.00 | - | - |
| Helfrich Park Middle School | 343,102.00 | 343,102.00 | - |
| McGary Middle School | - | - | - |
| Oak Hill Middle School | - | 1,500,000.00 | - |
| Perry Heights Middle School | 100,000.00 | - | 2,400,000.00 |
| Plaza Park Middle School | 2,776.00 | 2,776.00 | - |
| Thompkins Middle School | 56,823.00 | 56,823.00 | 300,000.00 |
| Washington Middle School | 15,000.00 | - | - |
| Caze Elementary School | - | - | - |
| Cedar Hall Elementary School | 314,625.00 | 274,625.00 | - |
| Culver Elementary School | - | 70,000.00 | - |
| Cynthia Heights Elementary School | 175,000.00 | 50,000.00 | - |
| Daniel Wertz Elementary School | - | - | - |
| Delaware Elementary School | 244,790.00 | 44,790.00 | 471,331.00 |
| Dexter Elementary School | 2,776.00 | 2,776.00 | - |
| Fairlawn Elementary School | 246,062.00 | 246,062.00 | - |
| Harper Elementary School | 333,377.00 | 333,377.00 | - |
| Hebron Elementary School | 45,894.00 | 45,894.00 | - |
| Highland Elementary School | 260,000.00 | - | - |
| Howard Roosa Elementary School | 70,000.00 | - | - |
| Lincoln Elementary School | - | - | 460,000.00 |
| Lodge Elementary School | 169,545.00 | - | - |
| Scott Elementary School | 1,500,000.00 | - | - |
| Stockwell Elementary School | 69,000.00 | - | - |
| Stringtown Elementary School | - | - | - |
| Tekoppel Elementary School | 319,112.00 | 319,112.00 | - |
| Vogel Elementary School | 1,704.00 | 1,704.00 | - |
| West Terrace Elementary School | - | - | 40,000.00 |
| Administration Building - A/C /Energy Savings/Reno. | - | - | - |
| Administration Building - Emergency Fund | 205,138.00 | - | - |
| Administration Building - Carpet & Interior | - | - | - |
| Administration Building - Computers | 562,270.00 | - | - |
| Administration Building - Computers Repair/Maint. | 483,234.00 | 497,731.00 | 512,663.00 |
| Christa McAuliffe Professional Bldg. | - | - | 80,000.00 |
| Special Education Service Center | 850,000.00 | - | - |
| Early Childhood Development | - | - | 20,000.00 |
| Reitz Sports Park | - | - | 20,000.00 |
| West Heights | 50,000.00 | - | - |
| Supportive Service - Equipment | 20,000.00 | 25,000.00 | 25,000.00 |
| Supportive Service - Skilled Employees | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| Food, Psych. Services, Bus | - | - | - |
| Walnut Building | - | - | - |
| School (east side) | - | - | - |
| School (north side) | - | - | - |
| Utility Services | 4,651,848.00 | - | - |
| School Pension #1 (See Exhibit B Page 80) | 4,961,559.00 | - | 4,961,972.00 |
| School Pension #2 (See Exhibit B Page 80) | 1,094,325.00 | 1,281,958.00 | 2,216,403.00 |
| | - | - | - |
| TOTALS | 22,980,095.00 | 6,485,051.00 | 14,757,369.00 |

Allocations as specified above will only be subjected to objection during period stated in this Notice of Adoption. Ten (10) or more taxpayers in the school corporation who will be affected by the plan may file a petition with the County Auditor of Vanderburgh County, not later than ten (10) days after the publication of this notice, setting forth their objections to the plan. Upon filing of the petition, the County Auditor shall immediately certify the same to the State Board of Tax Commissioners, which Board will fix a date and conduct a public hearing on the plan before issuing its approval or disapproval thereof.

BOARD OF TRUSTEES: Mr. Dana Willett - President, Mrs. Karen Ragland - Vice-President, Rev. Paul T. Gamblin - Secretary, Mr. Michael Duckworth, Ms. Sally Becker, Ms. Patty Swanson, Mr. Christopher A. Kiefer

NOTICE OF HEARING ON AMENDMENT

Notice is hereby given to the taxpayers of the Evansville-Vanderburgh School Corporation of Vanderburgh County, Indiana, that the Board of School Trustees will meet at _____ on _____ at _____ (a.m.) (p.m.) for the purpose of considering a proposed amendment to its 20__ Capital Projects Fund Plan. A brief description of the amendment is as follows:

The following is a general outline of the plan with the proposed amendment:

CURRENT EXPENDITURES:

| | | 2008 | 2009 | 2010 |
|--|---------------|-------|-------|-------|
| | ACCT # | | | |
| (1) Land Acquisition and Development: | 41000 | _____ | _____ | _____ |
| (2) Professional Services: | 43000 | _____ | _____ | _____ |
| (3) Education Specifications Development: | 44000 | _____ | _____ | _____ |
| (4) Building Acquisition, Construction & Improvements: | 45100 | _____ | _____ | _____ |
| (5) Rental of Buildings, Facilities and Equipment: | 45500 | _____ | _____ | _____ |
| (6) Purchase of Mobile or Fixed Equipment: | 47000 | _____ | _____ | _____ |
| (7) Emergency Allocations: | 49000 | _____ | _____ | _____ |
| (8) Utilities: (Maintenance of Buildings) | 26200 | _____ | _____ | _____ |
| (9) Maintenance of Equipment: | 26400 | _____ | _____ | _____ |
| (10) Sports Facility: | 45400 | _____ | _____ | _____ |
| (11) Property and Casualty Insurance: | 26700 | _____ | _____ | _____ |
| (12) Other Operation and Maintenance of Plant: | 26800 | _____ | _____ | _____ |
| School Pension #1 (See Exhibit B Pg. #80) | | _____ | _____ | _____ |
| School Pension #2 (See Exhibit B Pg. #80) | | _____ | _____ | _____ |
| (13) Technology: (Network Support) | 22360 | _____ | _____ | _____ |
| SUBTOTAL CURRENT EXPENDITURES | | _____ | _____ | _____ |
| (14) Allocation for Future Projects | | _____ | _____ | _____ |
| (15) Transfer to Repair & Replacement Fund | 60100 | _____ | _____ | _____ |
| (16) Interest Transfer | 60100 | _____ | _____ | _____ |
| TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS | | _____ | _____ | _____ |

Taxpayers are invited to attend the meeting for a more detailed explanation of the plan and to exercise their rights to be heard.

- (_____) President
Mr. Dana Willett
- (_____) Vice President
Mrs. Karen Ragland
- (_____) Secretary
Rev. Paul T. Gamblin
- (_____) Board Member
Mr. Michael Duckworth
- (_____) Board Member
Ms. Sally Becker
- (_____) Board Member
Ms. Patty Swanson
- (_____) Board Member
Mr. Christopher A. Kiefer

NOTICE OF AMENDMENT

Notice is hereby given to the taxpayers of the Evansville-Vanderburgh School Corporation of Vanderburgh County, Indiana, that the Board of School Trustees has determined that the Capital Projects Fund Plan as adopted for 20__ should be amended, following a public hearing on the matter held on _____. A brief description of the amendment is as follows:

The following is a general outline of the plan with the amendment:

CURRENT EXPENDITURES:

| | | 2008 | 2009 | 2010 |
|--|---------------|------|------|------|
| | ACCT # | | | |
| (1) Land Acquisition and Development: | 41000 | | | |
| (2) Professional Services: | 43000 | | | |
| (3) Education Specifications Development: | 44000 | | | |
| (4) Building Acquisition, Construction & Improvements: | 45100 | | | |
| (5) Rental of Buildings, Facilities and Equipment: | 45500 | | | |
| (6) Purchase of Mobile or Fixed Equipment: | 47000 | | | |
| (7) Emergency Allocations: | 49000 | | | |
| (8) Utilities: (Maintenance of Buildings) | 26200 | | | |
| (9) Maintenance of Equipment: | 26400 | | | |
| (10) Sports Facility: | 45400 | | | |
| (11) Property and Casualty Insurance: | 26700 | | | |
| (12) Other Operation and Maintenance of Plant: | 26800 | | | |
| School Pension #1 (See Exhibit B Pg. #80) | | | | |
| School Pension #2 (See Exhibit B Pg. #80) | | | | |
| (13) Technology: (Network Support) | 22360 | | | |
| SUBTOTAL CURRENT EXPENDITURES | | | | |
| (14) Allocation for Future Projects | | | | |
| (15) Transfer to Repair & Replacement Fund | 60100 | | | |
| (16) Interest Transfer | 60100 | | | |

Ten (10) or more taxpayers in the school corporation who will be affected by the plan may file a petition with the County Auditor or Vanderburgh County, not later than ten (10) days after the publication of this notice, setting forth their objections to the amendments. Upon filing of the petition, the County Auditor shall immediately certify the same to the State Board of Tax Commissioners, which Board will fix a date and conduct a public hearing on the plan before issuing its approval or disapproval thereof.

- (_____) President
Mr. Dana Willett
- (_____) Vice President
Mrs. Karen Ragland
- (_____) Secretary
Rev. Paul T. Gamblin
- (_____) Board Member
Mr. Michael Duckworth
- (_____) Board Member
Ms. Sally Becker
- (_____) Board Member
Ms. Patty Swanson
- (_____) Board Member
Mr. Christopher A. Kiefer

**EVANSVILLE-VANDERBURGH SCHOOL CORPORATION
EVANSVILLE-INDIANA**

The school district has a land area of 235.8 square miles (City and County Included) and is located in Southern Indiana in the tri-state bordered by Kentucky and Illinois. The city of Evansville has a population of 115,738 with a total city/county population of 173,356 (Census of 2006). The school corporation district consists of all of Vanderburgh County with eight townships. The district employs 3,084 people and is one of the county's major employers. We are the third largest school corporation in the state with a current general fund operating budget of \$144,360,080.00 with a per pupil expenditure of \$6,408.43. The governing body of the school district is a seven-member elected Board of Education. The grade organization is K-5, 6-8, and 9-12.

ENROLLMENT AND ASSESSED VALUE

| YEAR | PAST STUDENT ENROLLMENT | ASSESSED VALUE | YEAR | PROJECTED STUDENT ENROLLMENT | ASSESSED VALUE |
|------|-------------------------|----------------|------|------------------------------|----------------|
| 2002 | 23,127 | 4,585,812,210 | | | |
| 2003 | 22,533 | 7,481,921,440 | 2007 | 22,528 | 8,149,776,580 |
| 2004 | 22,339 | 7,334,372,200 | 2008 | 22,416 | |
| 2005 | 22,421 | 7,407,985,360 | 2009 | 22,166 | |
| 2006 | 22,455 | 7,357,139,720 | 2010 | 22,368 | |

TAX RATE

| PAY-ABLE YEAR | GENERAL FUND | PENSION DEBT | DEBT SERVICE | TRANSP OPERATING | BUS REPL FUND | CAP PROJECT FUND | SP/ED/PS FUND | ART INSTIT | TOTAL RATE |
|---------------|--------------|--------------|--------------|------------------|---------------|------------------|---------------|------------|------------|
| 2000 | 3.0207 | - | 0.1255 | 0.5990 | - | 1.1441 | 0.0100 | 0.0046 | 4.9039 |
| 2001 | 3.0024 | - | 0.1122 | 0.5510 | 0.0578 | 1.0994 | 0.0100 | 0.0043 | 4.8371 |
| 2002 | 1.0056 | - | 0.0411 | 0.1866 | 0.0189 | 0.3777 | 0.0033 | 0.0014 | 1.6346 |
| 2003 | 0.6313 | - | 0.0879 | 0.1198 | 0.0301 | 0.1754 | 0.0033 | 0.0008 | 1.0486 |
| 2004 | 0.6951 | 0.0599 | 0.1048 | 0.1279 | 0.0367 | 0.2002 | 0.0021 | 0.0015 | 1.2282 |
| 2005 | 0.6939 | 0.0633 | 0.0587 | 0.1322 | 0.0236 | 0.2160 | 0.0021 | 0.0014 | 1.1912 |
| 2006 | 0.7578 | 0.0702 | 0.0911 | 0.1475 | 0.0169 | 0.2206 | 0.0021 | 0.0018 | 1.3080 |
| 2007 | 0.7166 | 0.0675 | 0.0666 | 0.1405 | 0.0049 | 0.1893 | 0.0019 | 0.0013 | 1.1886 |

ANTICIPATED RECEIPTS AND DISBURSEMENTS

Calendar Year 2007 Budget

| | GENERAL FUND | DEBT SERVICE | PENSION DEBT | TRANS OPERATING | BUS REPL | CAPITAL PROJECT | SPECIAL ED PRE SCHOOL | ART INSTIT. |
|-----------------------|--------------------|------------------|------------------|-------------------|----------------|-------------------|-----------------------|----------------|
| Property Tax | 57,555,754 | 5,427,751 | 5,501,099 | 11,450,436 | 399,339 | 15,427,527 | 154,846 | 105,947 |
| Special Taxes | 6,282,321 | 593,440 | 560,211 | 1,194,920 | 42,957 | 1,659,563 | 16,657 | 11,397 |
| State | 73,923,844 | - | - | - | - | - | 758,513 | - |
| Miscellaneous | 3,644,686 | - | - | 450,000 | - | - | 9,431 | - |
| Total Receipts | 141,406,605 | 6,021,191 | 6,061,310 | 13,095,356 | 442,296 | 17,087,090 | 939,447 | 117,344 |

Disbursements:

General Fund Budget:

| | |
|------------------------|---------------|
| Salaries | 96,565,184.00 |
| Employee Benefits | 41,828,432.00 |
| Purchased Services | 2,692,632.00 |
| Supplies and Materials | 2,379,977.00 |
| Capital Outlay | 569,005.00 |
| Other Objects | 215,419.00 |
| Transfers | 109,431.00 |

| | |
|--|-----------------------|
| Total General Fund Budget | 144,360,080.00 |
| Debt Service Fund Budget | 6,851,238.00 |
| Pension Debt Fund Budget | 6,055,884.00 |
| Capital Projects Fund Budget | 16,924,211.00 |
| Transportation Operating Fund Budget | 12,590,851.00 |
| Bus Replacement Fund Budget | 549,000.00 |
| Special Education Pre-School Fund Budget | 1,259,898.00 |
| Art Institute Fund Budget | 120,000.00 |
| Total All Funds | 188,711,162.00 |

The Corporation operates the following schools:

| SCHOOL AND LOCATION | CLASSROOMS & INSTRUCTION MODULES | GRADES HOUSED | 2007 - 2008 ANTICIPATED ENROLLMENT | ESTIMATED CURRENT VALUE |
|--|----------------------------------|---------------|--|--|
| BOSSE HIGH SCHOOL 1300 Washington Avenue (Stadium) Evansville, IN 47714 | 60 | 9-12 | 957 | 27,236,089.00 1,465,247.00 |
| CENTRAL HIGH SCHOOL 5400 First Avenue (Stadium) (Includes 1 Portable) Evansville, IN 47710 | 81 | 9-12 | 1,496 | 31,249,821.00 3,398,014.00 52,106.00 |
| HARRISON HIGH SCHOOL 211 Fielding Road Evansville, IN 47715 | 74 | 9-12 | 1,469 | 28,301,535.00 |
| NORTH HIGH SCHOOL 2319 Stringtown Road (Includes 2 Portables) Evansville, IN 47711 | 70 | 9-12 | 1,645 | 26,858,249.00 100,352.00 |
| HENRY REIS EDUCATION CENTER (formerly NORTH ANNEX) 1900 Stringtown Road Evansville, IN 47711 | 23 | 9-12 | 111 | 2,554,286.00 |
| REITZ HIGH SCHOOL 350 Dreier Blvd. (Field House & Stadium) Evansville, IN 47712 | 70 | 9-12 | 1,444 | 28,653,459.00 1,333,542.00 |
| SOUTHERN INDIANA CAREER TECH CENTER 1901 Lynch Road Evansville, Indiana 47711 | 42 Labs not incl. | 9-12 | 978 Total here is max Student Capacity | 39,469,474.43 |
| School of Academic Career & Development (Formerly Stanley Hall Enrichment Students) 1901 Lynch Road (Housed at SICTC) Evansville, Indiana 47711 | Incl. in SICTC | 9-12 | 112 | Incl. in SICTC |
| EVANS MIDDLE SCHOOL 2727 N. Evans Avenue Evansville, IN 47711 | 27 | 6-8 | 460 | 8,998,830.00 |
| GLENWOOD MIDDLE SCHOOL 901 Sweetser Avenue & McAuliffe Evansville, IN 47713 | 25 | K-5 | 275 45 | 8,725,320.00 |
| HARWOOD MIDDLE SCHOOL 3013 First Avenue Evansville, IN 47710 | 27 | 6-8 | 323 | 6,307,740.00 |
| HELFRICH PARK MIDDLE SCHOOL 2603 W. Maryland St. Evansville, IN 47712 | 29 | 6-8 | 526 | 7,740,900.00 |
| McGARY MIDDLE SCHOOL 1535 S. Joyce Avenue Evansville, IN 47715 | 26 | 6-8 | 523 | 7,214,310.00 |

| SCHOOL AND LOCATION | CLASSROOMS & INSTRUCTION MODULES | GRADES HOUSED | 2007 - 2008 ANTICIPATED ENROLLMENT | ESTIMATED CURRENT VALUE |
|---|---|--------------------------|---|------------------------------------|
| OAK HILL MIDDLE SCHOOL 7700 Oak Hill Road Evansville, IN 47711 | 30 | 6-8 | 770 | 7,836,570.00 |
| PERRY HEIGHTS MIDDLE SCHOOL 5800 Hogue Road Evansville, IN 47712 | 27 | 6-8 | 453 | 7,447,050.00 |
| PLAZA PARK MIDDLE SCHOOL 7301 Lincoln Avenue (includes 3 portables) Evansville, IN 47715 | 28 | 6-8 | 656 | 6,961,500.00 150,527.00 |
| THOMPSON MIDDLE SCHOOL 1300 W. Mill Road Evansville, IN 47710 | 34 | 6-8 | 738 | 9,644,760.00 |
| WASHINGTON MIDDLE SCHOOL 1801 Washington Avenue Evansville, IN 47714 | 32 | 6-8 | 507 | 7,697,610.00 |
| CAZE ELEMENTARY SCHOOL 2013 S. Green River Road Evansville, IN 47715 | 30 | K-5 | 497 | 7,461,360.00 |
| CEDAR HALL ELEMENTARY SCHOOL 2100 N. Fulton Avenue Evansville, IN 47710 | 27 | K-5 | 390 | 7,898,670.00 |
| CULVER ELEMENTARY SCHOOL 1301 Judson Street Evansville, IN 47713 | 30 | K-5 | 428 | 8,299,260.00 |
| CYNTHIA HEIGHTS ELEMENTARY SCHOOL 7225 Big Cynthiana Road (includes 2 portables) Evansville, IN 47712 | 30 | K-5 | 438 | 6,835,950.00 100,352.00 |
| DANIEL WERTZ ELEMENTARY SCHOOL 1701 S. Red Bank Road Evansville, IN 47712 | 22 | K-5 | 306 | 6,931,530.00 |
| DELAWARE ELEMENTARY SCHOOL 700 N. Garvin Street Evansville, IN 47711 | 29 | K-5 | 502 | 7,793,010.00 |
| DEXTER ELEMENTARY SCHOOL 917 S. Dexter Avenue Evansville, IN 47714 | 27 | K-5 | 376 | 6,387,210.00 |
| FAIRLAWN ELEMENTARY SCHOOL 2021 S. Alvord Blvd. (Includes 1 Portable) Evansville, IN 47714 | 28 | K-5 | 572 | 6,133,590.00 48,246.00 |
| HARPER ELEMENTARY SCHOOL 21 S. Alvord Blvd. Evansville, IN 47714 | 28 | K-5 | 381 | 6,785,460.00 |
| HEBRON ELEMENTARY SCHOOL 4400 Bellemeade Avenue Evansville, IN 47715 | 35 | K-5 | 640 | 8,047,800.00 |

| SCHOOL AND LOCATION | CLASSROOMS & INSTRUCTION MODULES | GRADES HOUSED | 2007 - 2008 ANTICIPATED ENROLLMENT | ESTIMATED CURRENT VALUE |
|--|---|--------------------------|---|------------------------------------|
| HIGHLAND ELEMENTARY SCHOOL (Includes 2 Portable and 1 Leased Double Portable) 6701 Darmstadt Road Evansville, IN 47710 | 40 4 | K-5 | 827 | 8,262,000.00 102,281.00 |
| HOWARD ROOSA ELEMENTARY SCHOOL 1230 E. Illinois Street (Modular Unit) Evansville, IN 47711 | 27 | K-5 | 387 | 5,820,210.00 115,554.00 |
| LINCOLN ELEMENTARY SCHOOL 635 Lincoln Avenue Evansville, IN 47713 | 26 | K-5 | 352 | 5,430,780.00 |
| LODGE ELEMENTARY SCHOOL 2000 Lodge Avenue Evansville, IN 47714 | 23 | K-5 | 352 | 6,277,500.00 |
| SCOTT ELEMENTARY SCHOOL (Includes 2 Portables and 2 Leased Double Portable) 14940 Old State Road (includes 2 portable) Evansville, IN 47711 | 34 6 | K-5 | 977 | 8,089,380.00 98,421.00 |
| STOCKWELL ELEMENTARY SCHOOL (Includes 2 Portables and 1 Leased Double Portable) 2501 N. Stockwell Road Evansville, IN 47715 | 19 4 | K-5 | 458 | 5,015,790.00 100,352.00 |
| STRINGTOWN ELEMENTARY SCHOOL 4720 Stringtown Road Evansville, IN 47711 | 30 | K-5 | 622 | 5,844,420.00 |
| TEKOPPEL ELEMENTARY SCHOOL 111 N. Tekoppel Avenue Evansville, IN 47712 | 30 | K-5 | 426 | 5,846,490.00 |
| VOGEL ELEMENTARY SCHOOL 1500 Oak Hill Road Evansville, IN 47711 | 35 | K-5 | 637 | 7,401,240.00 |
| WEST TERRACE ELEMENTARY SCHOOL 8000 West Terrace Drive Evansville, IN 47712 | 33 | K-5 | 450 | 6,767,730.00 |
| SUB-TOTAL | | | 22,528 | 407,291,877.43 |

The School Corporation also operates the following facilities:

| FACILITY AND LOCATION | YEAR CONSTRUCTED | ESTIMATED CURRENT VALUE |
|--|---------------------|--------------------------------|
| ADMINISTRATION BUILDING 1 Southeast Ninth Street Evansville, IN 47708 | 1969 | \$ 4,410,318.00 |
| BUS GARAGE #1 824 Cherry Street #2 Evansville, IN 47713 | 1979 | \$ 348,743.00 \$ 84,401.00 |
| BOSSE FIELD - Stadium & Grandstand 1600 N. Main St. Evansville, IN 47711 | 1930 | \$ 1,934,730.00 |
| CHRISTA McAULIFFE PROF. BLDG. 401 E. Columbia Evansville, IN 47711 | 1948 | \$ 546,120.00 |
| EARLY CHILDHOOD OFFICE - SPEC. ED. 705 S. Barker Avenue Evansville, IN 47712 | 1993 | \$ 173,880.00 |
| FOOD SERVICES BUILDING 801 Chestnut Street Evansville, IN 47713 | 1984 | \$ 532,980.00 |
| PSYCHOLOGICAL SERVICES 310 Southeast Eighth St. Evansville, IN 47713 | 1969 | \$ 144,101.00 |
| PUPIL BUS TRANSPORTATION 300 Southeast Eighth St. Evansville, IN 47713 | 1984 | Included in Above Food Service |
| SPECIAL EDUCATION SERVICE CENTER 2150 Stringtown Road Evansville, Indiana 47711 | 1972 | \$ 1,289,820.00 |
| STANLEY HALL 800 S. Evans Avenue Evansville, IN 47713 | 1929 | \$ 980,100.00 |
| SUPPORTIVE SERVICES CENTER (Maintenance and Housekeeping) 951 Walnut Street Evansville, IN 47713 | 1985 | \$ 5,246,010.00 |
| WAREHOUSE BUILDING (Newman Bldg.) 501 E. Illinois Evansville, IN 47711 | 1930 | \$ 400,000.00 |
| WEST HEIGHTS BLDG. TRADES 1430 Harmony Way (Main Bldg. Leased) (2) Modular Buildings Evansville, IN 47712 | 1901 | \$ 101,758 |
| Storage 1400 Oak Hill Road | | \$ 236,400.00 |
| SMALL MISCELLANEOUS BUILDINGS & their contents located at various schools and other properties (incl. baseball dugouts) | | \$ 168,300.00 |
| | Sub Total | \$ 16,597,661.00 |
| | Grand Total | \$ 423,889,538.43 |

EVANSVILLE-VANDERBURGH SCHOOL CORPORATION
CAPITAL PROJECTS PLAN SUMMARY
2008

| SCHOOL | DESCRIPTION | | [ESC 99] | EST. COST |
|---|--|-------------------|-----------------|------------------|
| Bosse High | ~ | - | - | - |
| Central High | Interior Renovations | 750,000.00 | - | 750,000.00 |
| Harrison High | ~ | - | - | - |
| North High | Interior Reno. to Former Vocational Area A/C & Energy Savings Renovations | 2,105,825.00 - | - 86,577.00 | 2,192,402.00 |
| Reitz High | ~ | - | - | - |
| Henry Reis Ed. Center | A/C & Energy Savings Renovations | - | 75,410.00 | 75,410.00 |
| Southern Indiana Career & Technical Center | ~ | - | - | - |
| School of Academic Career & Development | ~ | - | - | - |
| Stanley Hall | ~ | - | - | - |
| Evans Middle | A/C & Energy Savings Renovations | - | 311,350.00 | 311,350.00 |
| Glenwood Middle | A/C & Energy Savings Renovations | - | 2,561.00 | 2,561.00 |
| Harwood Middle | ~ | - | - | - |
| Helfrich Park Middle | A/C & Energy Savings Renovations | - | 343,102.00 | 343,102.00 |
| McGary Middle | ~ | - | - | - |
| Oak Hill Middle | Media Center Addition | 1,500,000.00 | - | 1,500,000.00 |
| Perry Heights Middle | ~ | - | - | - |
| Plaza Park Middle | A/C & Energy Savings Renovations | - | 2,776.00 | 2,776.00 |
| Thompkins Middle | A/C & Energy Savings Renovations | - | 56,823.00 | 56,823.00 |
| Washington Middle | 2nd Story S.W. Masonry Repair | 200,000.00 | - | 200,000.00 |
| Caze Elementary | ~ | - | - | - |
| Cedar Hall Elementary | A/C & Energy Savings Renovations | - | 274,625.00 | 274,625.00 |
| Culver Elementary | Roof Renovations | 70,000.00 | - | 70,000.00 |
| Cynthia Hghts. Elementary | Furniture | 50,000.00 | - | 50,000.00 |
| Daniel Wertz Elementary | ~ | - | - | - |
| Delaware Elementary | A/C & Energy Savings Renovations | - | 44,790.00 | 44,790.00 |
| Dexter Elementary | A/C & Energy Savings Renovations | - | 2,776.00 | 2,776.00 |
| Fairlawn Elementary | A/C & Energy Savings Renovations | - | 246,062.00 | 246,062.00 |
| Harper Elementary | A/C & Energy Savings Renovations | - | 333,377.00 | 333,377.00 |
| Hebron Elementary | A/C & Energy Savings Renovations | - | 45,894.00 | 45,894.00 |

EVANSVILLE-VANDERBURGH SCHOOL CORPORATION
CAPITAL PROJECTS PLAN SUMMARY
2008

| SCHOOL | DESCRIPTION | | [ESC 99] | EST. COST |
|---|---------------------------------------|----------------------|---------------------|----------------------|
| 2008 CONTINUED.... | | | | |
| Highland Elementary | ~ | - | - | - |
| Howard Roosa Elem. | ~ | - | - | - |
| Lincoln Elementary | ~ | - | - | - |
| Lodge Elementary | Gym Renovations | 75,000.00 | - | 127,975.00 |
| | A/C & Energy Savings Reno. | - | 52,975.00 | |
| Scott Elementary | Classroom Addition & Roof Renovations | 2,800,000.00 | - | 2,800,000.00 |
| Stockwell Elementary | Classroom Addition (Design) | 100,000.00 | - | 100,000.00 |
| Stringtown Elementary | ~ | - | - | - |
| Tekoppel Elementary | A/C & Energy Savings Reno. | - | 319,112.00 | 319,112.00 |
| Vogel Elementary | A/C & Energy Savings Reno. | - | 1,704.00 | 1,704.00 |
| West Terrace Elem. | ~ | - | - | - |
| Administration Building (Corporation-wide) | Interior Renovations | 250,613.00 | - | 250,613.00 |
| | Emergency Fund | 3,214,741.00 | - | 3,214,741.00 |
| | Computers *Instruct/Admin | 567,370.00 | - | 567,370.00 |
| | Computers - Repairs/Maint | 497,731.00 | - | 497,731.00 |
| | ~ | - | - | - |
| Supportive Services | Equipment | 25,000.00 | - | 25,000.00 |
| | Skilled Employees | 1,000,000.00 | - | 1,000,000.00 |
| | Land Acquisition | 45,250.00 | - | 45,250.00 |
| Bosse Field Stadium | ~ | - | - | - |
| Christa Prof. Bldg. | ~ | - | - | - |
| Early Childhood Dev. | ~ | - | - | - |
| Reitz Sports Park | ~ | - | - | - |
| Special Ed Service Center | Architecture Fees | 60,000.00 | - | 60,000.00 |
| West Heights | ~ | - | - | - |
| Newman Bldg. | ~ | - | - | - |
| School Pension 1 | Unfunded Liability | 4,959,156.00 | - | 4,959,156.00 |
| School Pension 2 (See Exhibit B Page 80) | Unfunded Liability | 1,281,958.00 | - | 1,281,958.00 |
| Utility & Property Insurance | | 4,651,848.00 | - | 4,651,848.00 |
| TOTAL | | <u>24,204,492.00</u> | <u>2,199,914.00</u> | <u>26,404,406.00</u> |
| | | | 26,404,406.00 | |

*A breakdown of cost for each school is listed in each school's plan and summary sheet (Exhibit A)

[] Indicates Energy Savings Contract 1999 and is included in the estimated cost. Payout Jan. 1999 to Dec. 2008.

School Pension Bond (See Exhibit B Page 80) - Tax Neutral see fund 025 Retirement Service Debt Service

**EVANSVILLE-VANDERBURGH SCHOOL CORPORATION
CAPITAL PROJECTS PLAN SUMMARY
2009**

| SCHOOL | DESCRIPTION | | [ESC 99] | EST. COST |
|--|---|--------------|-----------------|------------------|
| Bosse High | Boiler Replacement & Roof Renovations | 900,000.00 | - | 900,000.00 |
| Central High | Interior Renovations | 2,400,000.00 | - | 2,400,000.00 |
| Harrison High | HVAC Piping Continuation & Interior Reno. | 450,000.00 | - | 450,000.00 |
| North High | ~ | | - | - |
| Reitz High | Boiler Replacement and Interior Renovations | 900,000.00 | - | 900,000.00 |
| Henry Reis Ed. Center | ~ | - | - | - |
| Southern Indiana Career & Technical Center | ~ | - | - | - |
| School of Academic Career & Development | ~ | - | - | - |
| Stanley Hall | ~ | - | - | - |
| Evans Middle | ~ | - | - | - |
| Glenwood Middle | ~ | - | - | - |
| Harwood Middle | ~ | - | - | - |
| Helfrich Park Middle | ~ | - | - | - |
| McGary Middle | ~ | - | - | - |
| Oak Hill Middle | ~ | - | - | - |
| Perry Heights Middle | Physical Education Addition | 2,400,000.00 | - | 2,400,000.00 |
| Plaza Park Middle | Addition of Media and Classroom | 2,334,764.50 | - | 2,334,764.50 |
| Thompkins Middle | Classroom Carpet, VCT Hallway, ADA Improvements, Restroom Reno. & Furniture | 300,000.00 | - | 300,000.00 |
| Washington Middle | ~ | - | - | - |
| Caze Elementary | ~ | - | - | - |
| Cedar Hall Elementary | ~ | - | - | - |
| Culver Elementary | ~ | - | - | - |
| Cynthia Hghts. Elem | ~ | - | - | - |
| Daniel Wertz Elem. | ~ | - | - | - |
| Delaware Elementary | Boiler Replacement and HVAC Reno. | 471,331.00 | - | 471,331.00 |
| Dexter Elementary | Gym Floor / Furniture | 140,000.00 | - | 140,000.00 |
| Fairlawn Elementary | ~ | - | - | - |
| Harper Elementary | ~ | - | - | - |

**EVANSVILLE-VANDERBURGH SCHOOL CORPORATION
CAPITAL PROJECTS PLAN SUMMARY
2009**

| SCHOOL | DESCRIPTION | | [ESC 99] | EST. COST |
|--|---------------------------|---------------|----------|---------------|
| 2009 CONTINUED..... | | | | |
| Hebron Elementary | ~ | - | - | - |
| Highland Elementary | ~ | - | - | - |
| Howard Roosa Elem. | ~ | - | - | - |
| Lincoln Elementary | Office & Roof Renovations | 460,000.00 | - | 460,000.00 |
| Lodge Elementary | ~ | - | - | - |
| Scott Elementary | ~ | - | - | - |
| Stockwell Elementary | Classroom Addition | 1,400,000.00 | - | 1,400,000.00 |
| Stringtown Elementary | ~ | - | - | - |
| Tekoppel Elementary | ~ | - | - | - |
| Vogel Elementary | ~ | - | - | - |
| West Terrace Elem. | Carpet Renovations | 40,000.00 | - | 40,000.00 |
| Administration Bldg. (Corporation-wide) | Emergency Fund | 1,154,682.50 | - | 1,154,682.50 |
| | Computers *Instruct/Admin | 567,370.00 | - | 567,370.00 |
| | Computers - Repairs/Maint | 512,663.00 | - | 512,663.00 |
| Supportive Services | Equipment | 25,000.00 | - | 25,000.00 |
| | Skilled Employees | 1,000,000.00 | - | 1,000,000.00 |
| Bosse Field Stadium | ~ | - | - | - |
| Christa Prof. Center | A/C Replacement | 80,000.00 | - | 80,000.00 |
| Early Childhood Dev. | Roof Renovations | 20,000.00 | - | 20,000.00 |
| Reitz Sports Park | Roof Renovations | 20,000.00 | - | 20,000.00 |
| Special Ed Service Center | ~ | - | - | - |
| West Heights | ~ | - | - | - |
| Newman Bldg. | ~ | - | - | - |
| School Pension Bond 1 | Unfunded Liability | 4,961,972.00 | - | 4,961,972.00 |
| School Pension Bond 2 (See Exhibit B Page 80) | Unfunded Liability | 2,216,403.00 | - | 2,216,403.00 |
| Utility & Property Insurance | | 4,651,848.00 | - | 4,651,848.00 |
| TOTAL | | 27,406,034.00 | - | 27,406,034.00 |

27,406,034.00

*A breakdown of cost for each school is listed in each school's plan and summary sheet (Exhibit A)
 [] Indicates Energy Savings Contract 1999 and is included in the estimated cost. Payout Jan. 1999 to Dec. 2008.
 School Pension Bond (See Exhibit B Page 80) - Tax Neutral see fund 025 Retirement Service Debt Service

**EVANSVILLE VANDERBURGH SCHOOL CORPORATION
CAPITAL PROJECTS PLAN SUMMARY
2010**

| SCHOOL | DESCRIPTION | | | EST. COST |
|--|---|--------------|---|--------------|
| Bosse High | Interior & Roof Renovations | 650,000.00 | - | 650,000.00 |
| Central | ~ | - | - | - |
| Harrison | Office, Roof and Media Renovations | 1,200,000.00 | - | 1,200,000.00 |
| North High | Roof Renovations | 930,000.00 | - | 930,000.00 |
| Reitz High | Interior Renovations | 900,000.00 | - | 900,000.00 |
| Henry Reis Ed. Center | ~ | - | - | - |
| Southern Indiana Career & Technical Center | ~ | - | - | - |
| School of Academic Career & Development | ~ | - | - | - |
| Stanley Hall | ~ | - | - | - |
| Evans Middle | Restroom Reno. & ADA Improvements | 180,000.00 | - | 180,000.00 |
| Glenwood Middle | Restroom Reno. & ADA Improvements | 200,000.00 | - | 200,000.00 |
| Harwood Middle | Restroom, ADA Improvements, Gym Addition & Auditorium Seating Reno. | 1,353,808.50 | - | 1,353,808.50 |
| Helfrich Park Middle | Restroom, ADA Improvements, Interior Reno. & Addition of Chiller to HVAC System | 750,000.00 | - | 750,000.00 |
| McGary Middle | ~ | - | - | - |
| Oak Hill Middle | ~ | - | - | - |
| Perry Heights Middle | Roof Renovations | 115,000.00 | - | 115,000.00 |
| Plaza Park Middle | ~ | - | - | - |
| Thompkins Middle | ~ | - | - | - |
| Washington Middle | Restroom and ADA Improvements | 250,000.00 | - | 250,000.00 |
| Caze Elementary | ~ | - | - | - |
| Cedar Hall Elementary | Roof Repairs, Parking & Carpet Reno. & Add Chiller to HVAC System | 750,000.00 | - | 750,000.00 |
| Culver Elementary | Parking Renovations and Furniture | 300,000.00 | - | 300,000.00 |
| Cynthia Heights Elementary | ~ | - | - | - |
| Daniel Wertz Elementary | ~ | - | - | - |
| Delaware Elementary | ~ | - | - | - |
| Dexter Elementary | ~ | - | - | - |
| Fairlawn Elementary | New Chiller Install & Roof Renovations | 750,000.00 | - | 750,000.00 |
| Harper Elementary | New Chiller Installation | 750,000.00 | - | 750,000.00 |

**EVANSVILLE VANDERBURGH SCHOOL CORPORATION
CAPITAL PROJECTS PLAN SUMMARY
2010**

| SCHOOL | DESCRIPTION | | | EST. COST |
|--|---|---------------|---------------|----------------------|
| 2010 CONTINUED..... | | | | |
| Hebron Elementary | Carpet, Restroom, Roof and ADA Renovations | 540,000.00 | - | 540,000.00 |
| Highland Elementary | Restroom, ADA, Roof Renovations | 395,000.00 | - | 395,000.00 |
| Howard Roosa Elem. | ~ | - | - | - |
| Lincoln Elementary | ~ | - | - | - |
| Lodge Elementary | ~ | - | - | - |
| Scott Elementary | ~ | - | - | - |
| Stockwell Elementary | ~ | - | - | - |
| Stringtown Elementary | ~ | - | - | - |
| Tekoppel Elementary | Roof and Chiller Replacement | 750,000.00 | - | 750,000.00 |
| Vogel Elementary | Restroom, ADA Improvements and Parking Lot Paving | 750,000.00 | - | 750,000.00 |
| West Terrace Elementary | Roof Renovations | 40,000.00 | - | 40,000.00 |
| Administration Bldg. (Corporation-Wide) | Emergency Fund | 2,273,970.00 | - | 2,273,970.00 |
| | Computers *Instruct/Admin | 567,370.00 | - | 567,370.00 |
| | Computers - Repairs/Maint | 528,043.00 | - | 528,043.00 |
| Supportive Services | Equipment | 100,000.00 | - | 100,000.00 |
| | Skilled Employees | 1,000,000.00 | - | 1,000,000.00 |
| Bosse Field Stadium | Roofing Renovations | 280,000.00 | - | 280,000.00 |
| Christa Prof Bldg. | ~ | - | - | - |
| Early Childhood Development | ~ | - | - | - |
| Reitz Sports Park | ~ | - | - | - |
| Special Ed Service Center | ~ | - | - | - |
| West Height | Roof, Boiler and Window Renovations | 250,000.00 | - | 250,000.00 |
| Newman Building | Roof Renovations | 76,867.00 | - | 76,867.00 |
| School Pension Bond 1 | Unfunded Liability | 4,957,091.50 | - | 4,957,091.50 |
| School Pension Bond 2 (See Exhibit B Page 80) | Unfunded Liability | 2,218,745.00 | - | 2,218,745.00 |
| Utility & Property Insurance | | 4,651,848.00 | - | 4,651,848.00 |
| TOTAL | | | | 28,457,743.00 |
| | | 28,457,743.00 | - | |
| | | | 28,457,743.00 | |

*A breakdown of cost for each school is listed in each school's plan and summary sheet (Exhibit A)

School Pension Bond (See Exhibit B Page 79) - Tax Neutral see fund 025 Retirement Service Debt Service

PROJECT COST & SCHEDULE SUMMARY
CAPITAL PROJECTS FUND

| HIGH SCHOOLS | 2008 | 2009 | 2010 | TOTALS |
|--|----------------------|----------------------|----------------------|----------------------|
| Bosse | - | 900,000.00 | 650,000.00 | 1,550,000.00 |
| Central | 750,000.00 | 2,400,000.00 | - | 3,150,000.00 |
| Harrison | - | 450,000.00 | 1,200,000.00 | 1,650,000.00 |
| North | 2,192,402.00 | - | 930,000.00 | 3,122,402.00 |
| Reitz | - | 900,000.00 | 900,000.00 | 1,800,000.00 |
| Henry Reis Ed. Center | 75,410.00 | - | - | 75,410.00 |
| Southern Indiana Career Tech Ctr School of Academic Career & Dev. | - | - | - | - |
| MIDDLE SCHOOLS | | | | |
| Evans | 311,350.00 | - | 180,000.00 | 491,350.00 |
| Glenwood | 2,561.00 | - | 200,000.00 | 202,561.00 |
| Harwood | - | - | 1,353,808.50 | 1,353,808.50 |
| Helfrich Park | 343,102.00 | - | 750,000.00 | 1,093,102.00 |
| McGary | - | - | - | - |
| Oak Hill | 1,500,000.00 | - | - | 1,500,000.00 |
| Perry Heights | - | 2,400,000.00 | 115,000.00 | 2,515,000.00 |
| Plaza Park | 2,776.00 | 2,334,764.50 | - | 2,337,540.50 |
| Thompkins | 56,823.00 | 300,000.00 | - | 356,823.00 |
| Washington | 200,000.00 | - | 250,000.00 | 450,000.00 |
| ELEMENTARY SCHOOLS | | | | |
| Caze | - | - | - | - |
| Cedar Hall | 274,625.00 | - | 750,000.00 | 1,024,625.00 |
| Culver | 70,000.00 | - | 300,000.00 | 370,000.00 |
| Cynthia Heights | 50,000.00 | - | - | 50,000.00 |
| Daniel Wertz | - | - | - | - |
| Delaware | 44,790.00 | 471,331.00 | - | 516,121.00 |
| Dexter | 2,776.00 | 140,000.00 | - | 142,776.00 |
| Fairlawn | 246,062.00 | - | 750,000.00 | 996,062.00 |
| Harper | 333,377.00 | - | 750,000.00 | 1,083,377.00 |
| Hebron | 45,894.00 | - | 540,000.00 | 585,894.00 |
| Highland | - | - | 395,000.00 | 395,000.00 |
| Howard Roosa | - | - | - | - |
| Lincoln | - | 460,000.00 | - | 460,000.00 |
| Lodge | 127,975.00 | - | - | 127,975.00 |
| Scott | 2,800,000.00 | - | - | 2,800,000.00 |
| Stockwell | 100,000.00 | 1,400,000.00 | - | 1,500,000.00 |
| Stringtown | - | - | - | - |
| Tekoppel | 319,112.00 | - | 750,000.00 | 1,069,112.00 |
| Vogel | 1,704.00 | - | 750,000.00 | 751,704.00 |
| West Terrace | - | 40,000.00 | 40,000.00 | 80,000.00 |
| OTHER FACILITIES | | | | |
| Administration Bldg. | 4,530,455.00 | 2,234,715.50 | 3,369,383.00 | 10,134,553.50 |
| Bosse Field | - | - | 280,000.00 | 280,000.00 |
| Christa McAuliffe Prof. Center | - | 80,000.00 | - | 80,000.00 |
| Early Childhood Development Office | - | 20,000.00 | - | 20,000.00 |
| Food, Psychological Services, Bus | - | - | - | - |
| Reitz Sports Park | - | 20,000.00 | - | 20,000.00 |
| Special Education Service Center | 60,000.00 | - | - | 60,000.00 |
| Supportive Services Center | 1,070,250.00 | 1,025,000.00 | 1,100,000.00 | 3,195,250.00 |
| Walnut Building | - | - | - | - |
| Newman Building (Warehouse) | - | - | 76,867.00 | 76,867.00 |
| West Heights | - | - | 250,000.00 | 250,000.00 |
| New School (North) | - | - | - | - |
| New School (East) | - | - | - | - |
| School Pension #1 (See Exhibit B Pg 80) | 4,959,156.00 | 4,961,972.00 | 4,957,091.50 | 14,878,219.50 |
| School Pension #2 (See Exhibit B Pg 80) | 1,281,958.00 | 2,216,403.00 | 2,218,745.00 | 5,717,106.00 |
| Utility Services | 4,651,848.00 | 4,651,848.00 | 4,651,848.00 | 13,955,544.00 |
| | <u>26,404,406.00</u> | <u>27,406,034.00</u> | <u>28,457,743.00</u> | <u>82,268,183.00</u> |

BOSSE HIGH SCHOOL
1300 Washington Avenue
Evansville, Indiana 47714

Grades Housed: 9-12
Current Value: \$29,071,488 Includes Enlow Stadium
Number of Classrooms: 60

Date of Occupancy: 1924
Acreage: 16.73 Acres
Student Capacity: 1800

Five Year Enrollment History:

| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
|---------------|-------------|-------------|-------------|-------------|-------------|
| Count: | 920 | 913 | 912 | 914 | 957 |

Improvements Made:

1924 Original building; 1958 cafeteria addition; 1968 gym addition; 1969 Vocational addition; 1972 offices/administration addition; 1979 driver training range and football practice field; 1981 energy conservation temp. controls; 1982 new (one) combination gas/oil burner; 1987 new weight lifting room; 1988 new (one) combination gas/oil burner and gymnasium addition & renovations of Enlow Field; 1993, auditorium and cafeteria reno., new restroom addition adjacent to cafeteria; 1994 classroom & office addition, renovations classroom; 1995 new Media Center; 1996 reno. of 19 classrooms, restrooms, patio and roof reno; 1997 addition includes culinary arts, engine repair, clothing lab, food lab and 2 new classrooms; 1998 renovations and addition to cafeteria; 1999 a seven year renovation project was completed at Bosse which put the building in excellent condition.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|-----------------|-------------------|-------------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | 52,000.00 | 38,000.00 |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | 848,000.00 | 612,000.00 |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | - | 848,000.00 | 612,000.00 |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 5,100.00 | 5,100.00 | 5,100.00 |
| Total | 5,100.00 | 5,100.00 | 5,100.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 5,100.00 | 905,100.00 | 655,100.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 5,100.00 | 905,100.00 | 655,100.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount.

CENTRAL HIGH SCHOOL
5400 First Avenue
Evansville, Indiana 47710

Grades Housed: 9-12
Current Value: \$34,731,506 Includes Stadium
Number of Classrooms: 81

Date of Occupancy: 1971
Acreage: 60 Acres
Student Capacity: 2370

Five Year Enrollment History:

| | | | | | |
|---------------|-------------|-------------|-------------|-------------|-------------|
| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
| Count: | 1426 | 1407 | 1466 | 2483 | 1496 |

Improvements Made:

1971 Original building; 1989, new Trocal re-roof; 1989 new weight training room; 1977, gas/oil burner renovations; 1981 new radio tower; 1986 track renovations; 1988 parking bituminous paving; 1991 first-phase air conditioning; 1992 second-phase air conditioning; and 1994 locker replacement boys and girls locker rooms; 1995 classroom furniture; 1996 renovations of boys and girls gymnasiums, track renovations and furniture; 1997 renovations of one science room and addition of two new science rooms and greenhouse, replacement of one boiler; 1998 addition to and renovations of existing cafeteria and kitchen; 1999 addition incorporating new administrative areas, new commons area, new elevator and renovation of all toilet rooms. A JROTC addition, classroom, and media center renovations are scheduled for completion in 2001. 2002 Included the renovations of approx. 30 classrooms.

Building Evaluation:

1994 was the first year of a phased project which will exist over nine years.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|-------------------|---------------------|-----------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | 43,000.00 | 137,000.00 | - |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | 707,000.00 | 2,263,000.00 | - |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | 707,000.00 | 2,263,000.00 | - |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 5,100.00 | 5,100.00 | 5,100.00 |
| Total | 5,100.00 | 5,100.00 | 5,100.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 755,100.00 | 2,405,100.00 | 5,100.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 755,100.00 | 2,405,100.00 | 5,100.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount.

HARRISON HIGH SCHOOL
211 Fielding Road
Evansville, Indiana 47715

Grades Housed: 9-12
Current Value: \$28,333,100
Number of Classrooms: 74

Date of Occupancy: 1962
Acreage: 30 Acres
Student Capacity: 2220

Five Year Enrollment History:

| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
|--------|------|------|------|------|------|
| Count: | 1473 | 1508 | 1452 | 1445 | 1469 |

Improvements Made:

1962 Original building; 1976 gym storage; 1981 elevator addition; 1981 energy conservation temp. controls; 1982 new combination gas/oil burner; 1982 new gym wood floor; 1984 heating system modifications; 1984 new Goodyear re-roofing; 1988 new greenhouse & classroom renovations; 1988 new combination gas/oil burner; 1988 heating system modifications; 1988 parking lots bituminous paving resurfacing; 1989 install communications system; 1990 weight and wrestling room addition and locker room renovations; 1991 & 1992 interior renovations and air conditioning of the existing two-story wing and office area including new furnishings; 1993 new student commons area and tennis court; 1994 new media center, cafeteria, & interior renovations and air conditioning to various classrooms; 1995 Industrial Art renovations, new wood floor small gym; 1996 auditorium, music dept. & interdisciplinary classroom reno; 1997 JROTC addition and east entry drive and sitework; 1998 addition of exterior canopies to gym A and south side of building, new English department, and staff office. 2001 - 2002 Provided a new roof.

Building Evaluation:

Over the past 8 years we have completely renovated and Air Conditioned this facility. In the future we need to provide a new roof for the facility.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|----------|------------|--------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | 27,000.00 | 70,000.00 |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | 423,000.00 | 1,130,000.00 |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | - | 423,000.00 | 1,130,000.00 |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 5,100.00 | 5,100.00 | 5,100.00 |
| Total | 5,100.00 | 5,100.00 | 5,100.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 5,100.00 | 455,100.00 | 1,205,100.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 5,100.00 | 455,100.00 | 1,205,100.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount.

NORTH HIGH SCHOOL
2319 Stringtown Road
Evansville, Indiana 47711

Grades Housed: 9-12
Current Value: \$27,594,420
Number of Classrooms: 70

Date of Occupancy: 1939
Acreage: 20 Acres
Student Capacity: 2100

Five Year Enrollment History:

| | | | | | |
|---------------|-------------|-------------|-------------|-------------|-------------|
| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
| Count: | 1464 | 1468 | 1549 | 1578 | 1645 |

Improvements Made:

1939 Original building; 1956 classrooms, auditorium, café/kitchen; 1957 physical education addition; 1983 roof repl; 1987 stage & auditorium alterations to lighting; 1987 new roof (shops) gym concession, exterior doors; 1988 science and music additions and general classroom renovations; 1988 new furniture (classrooms & offices); 1989 media center and toilet reno. 1989 air conditioning of auditorium, classrooms and offices, and all classrooms; 1995 track reno; 1996 new cafeteria add., renovations to gyms A & B, new telephone system and tennis court reno; 1997 Renovation to existing media center into 4 new classrooms, roof and parapet reno; 1998 replacement of exterior windows and doors; removed smoke stack. 1999 Auditorium renovation; 2000, new vending room floor covering.

Building Evaluation:

Work started in 1995 on a 6-phase project. The following items need to be done: Paving and bituminous reno., painting, ADA, computer, TV wiring, shop, locker room renovations, and track renovations.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|--------------|----------|------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | 240,000.00 | - | 56,000.00 |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | 1,865,825.00 | - | 874,000.00 |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | 86,577.00 | - | - |
| Total | 1,952,402.00 | - | 874,000.00 |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 5,100.00 | 5,100.00 | 5,100.00 |
| Total | 5,100.00 | 5,100.00 | 5,100.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 2,197,502.00 | 5,100.00 | 935,100.00 |
| 14 Allocation for future projects: | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 2,197,502.00 | 5,100.00 | 935,100.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount.

HENRY REIS EDUCATIONAL CENTER
1900 Stringtown Road
Evansville, Indiana 47711

Grades Housed: 9-12
Current Value: \$2,585,851
Number of Classrooms: 23

Date of Occupancy: 1914
Acreage: 3 Acres
Student Capacity: _____

Five Year Enrollment History:

| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
|--------|------|------|------|------|------|
| Count: | 95 | 70 | 90 | 105 | 111 |

Improvements Made:

1914 Original building; 1925 gymnasium addition; 1960 locker installation; 1961 chimney repairs and boiler repairs; 1965 electrical alterations; 1967 new boiler installation; 1971 new gas boiler; 1973 stair treads; 1975 driver training tower; 1976 roof repairs and 1993/1994 bituminous parking lot and sitework; 1996 air conditioning, new boiler, unit vents and temperature control; 1998 tuckpointing and replacement of exterior windows, doors and frames; remove smoke stack. 1999 new intercom and exterior sidewalks; 2000 roofing renovations.

Building Evaluation:

The building is structurally sound but is in need of the following improvements: General classroom renovations of floor and ceiling treatments, new light fixtures, and new furnishings.

| Three-Year Capital Projects Fund Plan, as it applies to this facility: | 2008 | 2009 | 2010 |
|--|------------------|-----------------|-----------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | - |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | - |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | 75,410.00 | - | - |
| Total | 75,410.00 | - | - |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | - | - | - |
| a) Furniture | - | - | - |
| b) Computers | 2,100.00 | 2,100.00 | 2,100.00 |
| Total | 2,100.00 | 2,100.00 | 2,100.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 77,510.00 | 2,100.00 | 2,100.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 77,510.00 | 2,100.00 | 2,100.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount.

REITZ HIGH SCHOOL
350 Dreier Blvd.
Evansville, Indiana 47712

Grades Housed: 9-12
Current Value: \$30,028,635 (Incl. Stadium)
Number of Classrooms: 70

Date of Occupancy: 1918
Acreage: 41 Acres
Student Capacity: 2100

Five Year Enrollment History:

| | | | | | |
|---------------|-------------|-------------|-------------|-------------|-------------|
| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
| Count: | 1469 | 1457 | 1388 | 1408 | 1444 |

Improvements Made:

1918 Original building; 1958 offices, classrooms gymnasium; 1961 auditorium/stage reno; 1983 track renovations, stage equipment, sound system; 1984 roof reno, new wood floor for gym; 1987 field house addition & Reno; 1990 parking lots and sitework; 1991 & 1992 new classroom addition, commons, office and media center renovation; 1993 renovations of 3-story classroom wing; and 1994, renovations of auditorium, gym and third floor; 1995, renovations of remaining classrooms, small gym, and industrial arts area; completion of air conditioning. 2007 Stadium seating renovations.

Building Evaluation:

The new classroom addition which was opened in Aug. 1992, provided the necessary space to allow us to renovate the under-sized rooms in the existing bldg. The existing bldg is structurally sound and in good condition. Energy savings incorporating new boilers need to be done in the future.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|-----------------|-------------------|-------------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | 52,000.00 | 52,000.00 |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | 848,000.00 | 848,000.00 |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | - | 848,000.00 | 848,000.00 |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 5,100.00 | 5,100.00 | 5,100.00 |
| Total | 5,100.00 | 5,100.00 | 5,100.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 5,100.00 | 905,100.00 | 905,100.00 |
| 14 Allocation for future projects: | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 5,100.00 | 905,100.00 | 905,100.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount.

SOUTHERN INDIANA CAREER & TECHNICAL CENTER
1901 Lynch Road
Evansville, Indiana 47711

Grades Housed: 9-12 & Adult
 Current Value: To Be Established
 Number of Classrooms: _____

Date of Occupancy: August 2006
 Acreage: 50.93
 Student Capacity: _____

Five Year Enrollment History:
 Year: 2006 2007
 Count

Improvements Made:

Groundbreaking was conducted on May 5th, 2004. The new center will house all the vocational classes presently being conducted at each of the high schools. Opening of the new center was August of 2006.

Building Evaluation:

| Three-Year Capital Projects Fund Plan, as it applies to this facility: | 2008 | 2009 | 2010 |
|--|-----------------|-----------------|-----------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | - |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | - |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | - | - | - |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 5,100.00 | 5,100.00 | 5,100.00 |
| Total | 5,100.00 | 5,100.00 | 5,100.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 5,100.00 | 5,100.00 | 5,100.00 |
| 14 Allocation for future projects: | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATIONS | 5,100.00 | 5,100.00 | 5,100.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

School of Academic Career & Development (Former Students of Stanley Hall)
1901 Lynch Road
Evansville, Indiana 47711

Grades Housed: 9-12
 Current Value: See SICTC
 Number of Classrooms: See SICTC

Date of Occupancy: August 2006
 Acreage: See SICTC
 Student Capacity: See SICTC

Five Year Enrollment History:

| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
|--------|------|------|------|------|------|
| Count: | 115 | 108 | 85 | 73 | 112 |

Improvements Made:

In August 2006 the students attending the former Stanley Hall Enrichment Center moved to the Southern Indiana Career and Technical Center, and began going by the name of School of Academic Career & Development.

Building Evaluation:

SICTC was completed in August 2006.

| Three-Year Capital Projects Fund Plan, as it applies to this facility: | 2008 | 2009 | 2010 |
|--|----------|----------|----------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | - |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | - |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | - | - | - |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 2,100.00 | 2,100.00 | 2,100.00 |
| Total | 2,100.00 | 2,100.00 | 2,100.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 2,100.00 | 2,100.00 | 2,100.00 |
| 14 Allocation for future projects: | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 2,100.00 | 2,100.00 | 2,100.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount.

STANLEY HALL
800 S. Evans Street
Evansville, Indiana 47713

Grades Housed: Currently Vacant
Current Value: \$980,100
Number of Classrooms: 3

Date of Occupancy: 1929
Acreage: 3.6 Acres
Student Capacity: 90

Five Year Enrollment History:
NA

Improvements Made:

1929 Original building; 1958 addition; 1994 air condition classrooms and office, painting, acoustic tile ceilings, and lighting; 1995 lounge furniture. Students from Stanley Hall Enrichment Center moved to the Southern Indiana Career Technical Center August 2006. This facility is now vacant.

Building Evaluation:

New furnishings, bituminous paving over rock parking area, sitework, refinish and patch gym floor, and window replacement.

| Three-Year Capital Projects Fund Plan, as it applies to this facility: | 2008 | 2009 | 2010 |
|--|------|------|------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | - |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | - |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | - | - | - |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | - | - | - |
| Total | - | - | - |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | - | - | - |
| 14 Allocation for future projects: | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | - | - | - |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount.

| | | | |
|---|--------------|--------------|--------------|
| THIS SHEET A CHECK FOR YEARLY HIGH SCHOOL TOTAL | 3,052,612.00 | 4,684,800.00 | 3,714,800.00 |
|---|--------------|--------------|--------------|

CHEAT SHEET FOR NOTICE OF TAXPAYERS FOR HIGH SCHOOL

| | | | |
|--|---------------------|---------------------|---------------------|
| (1) Land Acquisition and Development: | - | - | - |
| (2) Professional Services: | 283,000.00 | 268,000.00 | 216,000.00 |
| (3) Educations specifications development: | - | - | - |
| (4) Building acquisition, construction and improvement | 2,734,812.00 | 4,382,000.00 | 3,464,000.00 |
| (5) Rental of buildings and equipment | - | - | - |
| (6) Purchase of mobile or fixed equipment: | 34,800.00 | 34,800.00 | 34,800.00 |
| (7) Emergency allocations | - | - | - |
| (8) Utility Services | - | - | - |
| (9) Maintenance of equipment: | - | - | - |
| (10) School Sports Facility: | - | - | - |
| (11) Casualty Insurance | - | - | - |
| (12) Other Staff Services: | - | - | - |
| (13) Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 3,052,612.00 | 4,684,800.00 | 3,714,800.00 |
| | | | |
| (14) Allocation for future projects | - | - | - |
| (15) Transfer to Repair & Replacement Fund | - | - | - |
| (16) Interest Transfer to General Fund | - | - | - |

EVANS MIDDLE SCHOOL
 2727 Evans Avenue
 Evansville, Indiana 47711

Grades Housed: 6-8
 Current Value: \$8,998,830
 Number of Classrooms: 27

Date of Occupancy: 1962
 Acreage: 11.0 Acres
 Student Capacity: 810

Five Year Enrollment History:

| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
|--------|------|------|------|------|------|
| Count: | 560 | 552 | 531 | 514 | 460 |

Improvements Made:

1962 Original building; 1968 gym, auditorium, classrooms addition; 1987 burner replacement, roof replacement; 1988 air conditioning school, window replacement; 1998 new boilers, piping and unit ventilators, temperature controls, new windows, blinds, exterior doors, new ceilings, painting and carpeting in corridors; 2001 Included a new gym; 2002 addition of office media.

Building Evaluation:

Renovations of laboratory classrooms and cafeteria upgrade should be scheduled in the future.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|-------------------|-----------------|-------------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | 12,000.00 |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | 168,000.00 |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | 311,350.00 | - | - |
| Total | 311,350.00 | - | 168,000.00 |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 4,100.00 | 4,100.00 | 4,100.00 |
| Total | 4,100.00 | 4,100.00 | 4,100.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 315,450.00 | 4,100.00 | 184,100.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 315,450.00 | 4,100.00 | 184,100.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

GLENWOOD MIDDLE SCHOOL
901 Sweetser Avenue
Evansville, Indiana 47713

Includes Christa Alternative
Grades Housed: 6-8
Current Value: \$8,725,320
Number of Classrooms: 25

Date of Occupancy: 1954
Acreage: 24.0 Acres
Student Capacity: 750

| Five Year Enrollment History: | | | | | |
|-------------------------------|------|------|------|------|------|
| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
| Count: | 283 | 333 | 329 | 243 | 320 |

Improvements Made:

1954 Original building; 1980 re-roof cafeteria/library; 1981 installation of sound system; 1986 roof replacement; 1987 interior renovations; 1993 ADA signage; 1995 ADA modifications; 1996 new intercom and office renovations, new fire alarm system, air conditioning, boilers, unit ventilators, piping, temperature controls, windows & blinds, exterior doors, hallway painting, ceilings and carpeting; 1998 window replacement in gym; 1999 stage curtains.

Building Evaluation:

Consideration should be given to adding a second gym for the physical education and after-school programs; roof renovations, replace galvanized water lines and sink fixtures in east wing and new classroom furniture, and site work.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|-----------------|-----------------|-------------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | 12,000.00 |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | 188,000.00 |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | 2,561.00 | - | - |
| Total | 2,561.00 | - | 188,000.00 |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 4,100.00 | 4,100.00 | 4,100.00 |
| Total | 4,100.00 | 4,100.00 | 4,100.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 6,661.00 | 4,100.00 | 204,100.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 6,661.00 | 4,100.00 | 204,100.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

HARWOOD MIDDLE SCHOOL
3013 First Avenue
Evansville, Indiana 47710

Grades Housed: 6-8
Current Value: \$6,307,740
Number of Classrooms: 27

Date of Occupancy: 1938
Acreage: 7.34 Acres
Student Capacity: 810

| Five Year Enrollment History: | | | | | |
|-------------------------------|------|------|------|------|------|
| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
| Count: | 402 | 383 | 392 | 343 | 323 |

Improvements Made:

1938 Original building: 1950 auditorium/classrooms addition; 1961 classrooms addition-offices; 1962 cafeteria, kindergarten, classrooms add; 1974 locker/shower room add; 1983 auditorium/classroom alterations and gym addition; 1991 classroom and office reno; 1992 new corridor, renovations of cafeteria, home economics and 4 classrooms; 1993 roof renovations; 1995 carpeted 8 classrooms; 1996 new fire alarm system, AC, new boilers, piping and unit ventilators, new windows, blinds, exterior doors, hallway ceilings & carpeting, energy management system; 1997 roof renovations; 1998 purchase of property for additional parking, and roof renovations; 2000 roof and parking renovations.

Building Evaluation:

The building is structurally sound but needs the following improvements: Masonry tuckpointing of the 1938 and 1950 bldg, roof renovations for part of 1961 addition, and cafeteria furniture. A second gym is also needed.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|-----------------|-----------------|---------------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | 78,000.00 |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | 1,275,808.50 |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | - | - | 1,275,808.50 |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 4,100.00 | 4,100.00 | 4,100.00 |
| Total | 4,100.00 | 4,100.00 | 4,100.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 4,100.00 | 4,100.00 | 1,357,908.50 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 4,100.00 | 4,100.00 | 1,357,908.50 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

HELFRICH PARK MIDDLE SCHOOL
2603 W. Maryland Street
Evansville, Indiana 47712

Grades Housed: 6-8
Current Value: \$7,740,900
Number of Classrooms: 29 (includes 2 portables)

Date of Occupancy: 1965
Acreage: 13.00 Acres
Student Capacity: 870

Five Year Enrollment History:

| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
|--------|------|------|------|------|------|
| Count: | 607 | 598 | 569 | 524 | 323 |

Improvements Made:

1965 Original building; 1985 roof replacement gym/auditorium; 1990 floor covering in some areas and storage add; 1993/94 AC & office renovations; 1998 new gym addition, renovations of auditorium to band room and band room to vocal music room, new boilers, piping and unit ventilators, temperature controls, new windows, blinds, exterior doors, new ceilings, painting and carpeting in corridors; 1999 new media center and classroom addition and renovation of three classrooms; 2000 parking renovations.

Building Evaluation:

The bldg is structurally sound. 1994 Completed the electrical upgrade and this facility is completely air conditioned. Needed improvements are general classroom renovations, ceiling treatments, new furnishings, renovations of laboratory classrooms, restrooms.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|-------------------|-----------------|-------------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | 43,000.00 |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | 707,000.00 |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | 343,102.00 | - | - |
| Total | 343,102.00 | - | 707,000.00 |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 4,100.00 | 4,100.00 | 4,100.00 |
| Total | 4,100.00 | 4,100.00 | 4,100.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 347,202.00 | 4,100.00 | 754,100.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 347,202.00 | 4,100.00 | 754,100.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

MCGARY MIDDLE SCHOOL
1535 South Joyce Avenue
Evansville, Indiana 47715

Grades Housed: 6-8
Current Value: \$7,214,310
Number of Classrooms: 26

Date of Occupancy: 1962
Acreage: 13.00 Acres
Student Capacity: 780

| Five Year Enrollment History: | | | | | |
|-------------------------------|------|------|------|------|------|
| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
| Count: | 524 | 511 | 528 | 514 | 523 |

Improvements Made:

1962 Original building; 1972 addition, classrooms, gymnasium, auditorium; 1984 roof replacement, gym & auditorium; 1987 roof replacement (remainder of bldg) 1990 two classroom addition, 1991 office renovations, classroom, carpeting, & furniture; 1996 new fire alarm system, AC, new boilers, piping & unit ventilators, new windows, blinds, exterior doors, hallway ceilings & carpeting, energy management system; 1999 cafeteria renovation. 2004 Addition of new Physical Education Center

Building Evaluation:

This building is in need of a second gym for P.E., auditorium seating, sound system, casework, cafeteria furniture & removal of restrooms in spaces 1,2,3,4,28 and 29 which were first and second grade rooms prior to changing McGary from a K-8 to a middle school, bituminous paving and additional parking.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|-----------------|-----------------|-----------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | - |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | - |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | - | - | - |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 4,100.00 | 4,100.00 | 4,100.00 |
| Total | 4,100.00 | 4,100.00 | 4,100.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 4,100.00 | 4,100.00 | 4,100.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 4,100.00 | 4,100.00 | 4,100.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

OAK HILL MIDDLE SCHOOL
1700 Oak Hill Road
Evansville, Indiana 47711

Grades Housed: 6-8
Current Value: \$7,836,570
Number of Classrooms: 25

Date of Occupancy: 1957
Acreage: 20.00 Acres
Student Capacity: 750

Five Year Enrollment History:

| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
|--------|------|------|------|------|------|
| Count: | 669 | 677 | 731 | 750 | 770 |

Improvements Made:

1957 Original building; 1967 addition, re-roof original building; 1979 sewer connection to city; 1990 floor treatments & storage addition; 1994 bituminous paving; 1995 painting; 1996 new office renovations, new fire alarm system, AC, new boilers, piping and unit ventilators, new windows, blinds, exterior doors, hallway ceilings and carpeting, energy management system; 1997 cafeteria renovations and furniture; 2002 will complete the addition of a gym.

Building Evaluation:

Future work would include modifications of self-contained classrooms, additional parking and bituminous paving, laboratory classroom renovations, media center and cafeteria renovations.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|--------------|----------|----------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | 15,000.00 | - | - |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | 1,485,000.00 | - | - |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | 1,485,000.00 | - | - |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 4,100.00 | 4,100.00 | 4,100.00 |
| Total | 4,100.00 | 4,100.00 | 4,100.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 1,504,100.00 | 4,100.00 | 4,100.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 1,504,100.00 | 4,100.00 | 4,100.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

PERRY HEIGHTS MIDDLE SCHOOL
5800 Hogue Road
Evansville, Indiana 47712

Grades Housed: 6-8
Current Value: \$7,447,050
Number of Classrooms: 27

Date of Occupancy: 1939
Acreage: 11.00 Acres
Student Capacity: 810

| Five Year Enrollment History: | | | | | |
|-------------------------------|------|------|------|------|------|
| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
| Count: | 507 | 494 | 472 | 464 | 453 |

Improvements Made:

1939 Original building; 1954 addition, classrooms; 1971 addition cafeteria, offices, classrooms; 1976 add gymnasium, locker, shower rooms; 1983 interior renovations; 1990 roof replacement; 1971 addition and AC, media center, computer room and office area; 1993 telephone system; 1995 roof reno. and bituminous paving; 1996 new fire alarm system, AC, new boilers, piping and unit ventilators, new windows, blinds, exterior doors, hallway ceilings and carpeting, energy management system, cafeteria reno. and furniture; 1997 roof renovations to locker rooms and gym; 1998 auditorium roof renovation; 2002 includes new classroom furniture.

Building Evaluation:

A general upgrade of the 1971 addition is needed for new furnishings, floor treatments, restroom reno, laboratory classroom renovations, new gym addition, bituminous paving, and shop exhaust system.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|----------|--------------|------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | 136,000.00 | 6,600.00 |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | 2,264,000.00 | 108,400.00 |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | - | 2,264,000.00 | 108,400.00 |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 4,100.00 | 4,100.00 | 4,100.00 |
| Total | 4,100.00 | 4,100.00 | 4,100.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 4,100.00 | 2,404,100.00 | 119,100.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 4,100.00 | 2,404,100.00 | 119,100.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

PLAZA PARK MIDDLE SCHOOL
7301 Lincoln Avenue
Evansville, Indiana 47715

Grades Housed: 6-8
 Current Value: \$6,961,500
 Number of Classrooms: 28 (includes 3 portables)

Date of Occupancy: 1955
 Acreage: 17.80 Acres
 Student Capacity: 840

Five Year Enrollment History:

| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
|--------|------|------|------|------|------|
| Count: | 570 | 601 | 614 | 630 | 656 |

Improvements Made:

1955 Original building; 1963 classroom addition; 1979 auditorium addition; 1988 roof replacement; 1988 interior renovations; 1994 bituminous paving; 1996 new fire alarm system, AC, new boilers, piping & unit ventilators, new windows, blinds, exterior doors, hallway ceilings, painting, carpeting, energy management system; 1997 refinish bleachers & gym floor; 1998 window replacement in gym and landscaping. 2005 Addition of a new Physical Education Center.

Building Evaluation:

In the future, we need to consider restroom renovations, cafeteria furniture, auditorium seating and sound system, & possible classroom and gym addition.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|-----------------|---------------------|-----------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | 133,000.00 | - |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | 2,201,764.50 | - |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | 2,776.00 | - | - |
| Total | 2,776.00 | 2,201,764.50 | - |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 4,100.00 | 4,100.00 | 4,100.00 |
| Total | 4,100.00 | 4,100.00 | 4,100.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 6,876.00 | 2,338,864.50 | 4,100.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 6,876.00 | 2,338,864.50 | 4,100.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

THOMPKINS MIDDLE SCHOOL
1300 West Mill Road
Evansville, Indiana 47710

Grades Housed: 6-8
 Current Value: \$9,644,760
 Number of Classrooms: 32 (includes 2 portables)

Date of Occupancy: 1972
 Acreage: 13.00 Acres
 Student Capacity: 960

Five Year Enrollment History:

| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
|--------|------|------|------|------|------|
| Count: | 729 | 689 | 672 | 665 | 738 |

Improvements Made:

1972 Original building; 1980 roof replacement gym/locker rooms, auditorium; 1990 addition incorporating new media center, computer lab and one classroom, renovations of science room, & new furniture; 1996 new fire alarm system, AC, new boilers, piping and unit ventilators, exterior doors, hallway ceilings, energy management system; 1997 ADA chairlift; 1998 window replacement, office renovations and intercom, paint entire building; 1999 roof renovations; 2000 new gym, music room and classroom renovations. 2006 Converted telephone system to IP system.

Building Evaluation:

This building is in good condition, but the following improvements are needed: Floor treatments, new case work, and some new furnishings.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|------------------|-------------------|-----------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | 17,500.00 | - |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | 282,500.00 | - |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | 56,823.00 | - | - |
| Total | 56,823.00 | 282,500.00 | - |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 4,100.00 | 4,100.00 | 4,100.00 |
| Total | 4,100.00 | 4,100.00 | 4,100.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 60,923.00 | 304,100.00 | 4,100.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 60,923.00 | 304,100.00 | 4,100.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

WASHINGTON MIDDLE SCHOOL
1801 Washington Avenue
Evansville, Indiana 47714

Grades Housed: 6-8
Current Value: \$7,697,610
Number of Classrooms: 32

Date of Occupancy: 1937
Acreage: 15.00 Acres
Student Capacity: 960

Five Year Enrollment History:

| | | | | | |
|---------------|-------------|-------------|-------------|-------------|-------------|
| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
| Count: | 495 | 514 | 499 | 477 | 507 |

Improvements Made:

1937 Original Building; 1953 classrooms southwest addition; 1959 cafeteria-industrial arts addition; 1982 roof replacement; 1983 masonry re-pointing and electrical renovations; 1984 plumbing & heating renovations; 1986 roof replacement; 1992 gym addition and bituminous parking; 1996 new fire alarm system, AC, new boilers, piping & unit ventilators, new windows, blinds exterior doors, hallway ceilings, painting, carpeting, energy management system, office renovations; 1997 new cafeteria floor and stair treads; 1998 auditorium renovations, locker replacement, new carpeting, removal smoke stack.

Building Evaluation:

The building is structurally sound. The following improvements are needed: Laboratory classroom renovations, cafeteria upgrade, new interior doors, floor treatments, painting, new ceiling and lighting, new furnishings, and restroom renovations.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|-------------------|-----------------|-------------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | 12,000.00 | - | 15,000.00 |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | 188,000.00 | - | 235,000.00 |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | 188,000.00 | - | 235,000.00 |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 4,100.00 | 4,100.00 | 4,100.00 |
| Total | 4,100.00 | 4,100.00 | 4,100.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 204,100.00 | 4,100.00 | 254,100.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 204,100.00 | 4,100.00 | 254,100.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

New Middle School
Evansville, Indiana 47711

Grades housed: NA
Current value: \$
Number of classrooms:

Date of occupancy:
Acreage:
Student Capacity:

Five year enrollment history:

Year: 2000 2001 2002 2003 2004
Count:

Improvements made:

Building Evaluation:

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|------|------|------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | - |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | - |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | - | - | - |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | - | - | - |
| Total | - | - | - |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | - | - | - |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | - | - | - |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

| | | | |
|---|--------------|--------------|--------------|
| THIS SHEET A CHECK FOR YEARLY MIDDLE SCHOOL TOTAL | 2,457,612.00 | 5,075,764.50 | 2,889,808.50 |
|---|--------------|--------------|--------------|

| CHEAT SHEET FOR NOTICE OF TAXPAYERS FOR MIDDLE SCHOO | 2008 | 2009 | 2010 |
|---|---------------------|---------------------|---------------------|
| (1) Land Acquisition and Development: | - | - | - |
| (2) Professional Services: | 27,000.00 | 286,500.00 | 166,600.00 |
| (3) Educations specifications development: | - | - | - |
| (4) Building acquisition, construction and improvement | 2,389,612.00 | 4,748,264.50 | 2,682,208.50 |
| (5) Rental of buildings and equipment | - | - | - |
| (6) Purchase of mobile or fixed equipment: | 41,000.00 | 41,000.00 | 41,000.00 |
| (7) Emergency allocations | - | - | - |
| (8) Utility Services | - | - | - |
| (9) Maintenance of equipment: | - | - | - |
| (10) School Sports Facility: | - | - | - |
| (11) Casualty Insurance | - | - | - |
| (12) Other Staff Services: | - | - | - |
| (13) Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | <u>2,457,612.00</u> | <u>5,075,764.50</u> | <u>2,889,808.50</u> |
| | | | |
| (14) Allocation for future projects | - | - | - |
| (15) Transfer to Repair & Replacement Fund | - | - | - |
| (16) Interest Transfer to General Fund | - | - | - |

CAZE ELEMENTARY SCHOOL
2013 S. Green River Road
Evansville, Indiana 47715

Grades Housed: K-5
Current Value: \$7,461,360
Number of Classrooms: 30 (includes one portable)

Date of Occupancy: 1926
Acreage: 6.5 Acres
Student Capacity: 900

Five Year Enrollment History:

| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
|--------|------|------|------|------|------|
| Count: | 631 | 531 | 505 | 500 | 497 |

Improvements Made:

1926 Original building; 1953 west classrooms addition; 1957 north classrooms addition; 1961 offices/classrooms addition; 1965 gym, locker/shower rooms addition; 1980 roof renovations; 1983 classroom reno.; 1983 re-roof, A51 sitework, paving, tuckpointing; 1986 roof replacement; 1987 new portable classrooms; 1991 three new kindergarten rooms; 1992 new office addition, sitework, renovations of two classrooms, new furniture and roof renovations; 1996 AC, new boilers, piping & unit ventilators, new windows, blinds, exterior doors, hallway ceilings & carpeting, energy management system; 2000 tuckpointing.

Building Evaluation:

The original building needs new stage curtains, wood gym floor, kitchen exhaust system, additional electric receptacles, cafeteria and classroom furniture, ADA signage and Best cores.

| | 2008 | 2009 | 2010 |
|---|----------|----------|----------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | - |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | - |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | - | - | - |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 3,600.00 | 3,600.00 | 3,600.00 |
| Total | 3,600.00 | 3,600.00 | 3,600.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 3,600.00 | 3,600.00 | 3,600.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 3,600.00 | 3,600.00 | 3,600.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

CEDAR HALL ELEMENTARY SCHOOL
2100 N. Fulton Avenue
Evansville, Indiana 47710

Grades Housed: K-5
Current Value: \$7,898,670
Number of Classrooms: 27

Date of Occupancy: 1917
Acreage: .25 Acres
Student Capacity: 810

Five Year Enrollment History:

| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
|--------|------|------|------|------|------|
| Count: | 358 | 338 | 305 | 366 | 390 |

Improvements Made:

1917 Original building; 1954 classrooms add; 1980 roof replacement; 1981 interior general renovations; 1987 classrooms, offices addition; 1995 roof reno, new electrical service; 1996 AC, renovations of lower level classrooms; 1997 tuckpointing, window and door replacements, shades, concrete walk replacement; 1998 gym floor repair and replacement, new boilers, piping & unit ventilators, temperature controls, new ceilings, painting and carpeting in corridors; 1999 site improvements for additional play areas and landscaping; 2002 renovation of restrooms in original building.

Building Evaluation:

Items to complete as general classroom renovations are new furnishings, floor treatments, restroom renovations, cafeteria upgrade, ADA modifications, and roof renovations.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|------------|----------|------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | 43,000.00 |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | 707,000.00 |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | 274,625.00 | - | - |
| Total | 274,625.00 | - | 707,000.00 |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 3,600.00 | 3,600.00 | 3,600.00 |
| Total | 3,600.00 | 3,600.00 | 3,600.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 278,225.00 | 3,600.00 | 753,600.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 278,225.00 | 3,600.00 | 753,600.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

CULVER ELEMENTARY SCHOOL
1301 Judson Street
Evansville, Indiana 47713

Grades Housed: K-5
Current Value: \$8,299,260
Number of Classrooms: 30

Date of Occupancy: 1958
Acreage: 8.00 Acres
Student Capacity: 900

| Five Year Enrollment History: | | | | | |
|-------------------------------|------|------|------|------|------|
| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
| Count: | 483 | 445 | 459 | 426 | 428 |

Improvements Made:

1958 Original bldg; 1983 new add; 1992 acquired 6 additional pieces of property for playground; 1996 painting throughout building and carpeting in corridors, bituminous resurfacing of play area; 1997 roof renovations; 1998 gym floor repair and replacement, and new carpeting in classrooms; 1999 landscaping and cafeteria furniture; 2000 furniture.

Building Evaluation:

This building is in need of an auditorium seat replacement.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|------------------|-----------------|-------------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | 4,500.00 | - | 17,500.00 |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | 65,500.00 | - | 282,500.00 |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | 65,500.00 | - | 282,500.00 |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 3,600.00 | 3,600.00 | 3,600.00 |
| Total | 3,600.00 | 3,600.00 | 3,600.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 73,600.00 | 3,600.00 | 303,600.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 73,600.00 | 3,600.00 | 303,600.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

CYNTHIA HEIGHTS ELEMENTARY SCHOOL
7225 Big Cynthiana Road
Evansville, Indiana 47712

Grades Housed: K-5
Current Value: \$6,936,302 (Incl. 2 Portables)
Number of Classrooms: 30 (includes 2 Portable)

Date of Occupancy: 1948
Acreage: 20.00 Acres
Student Capacity: 900

| Five Year Enrollment History: | | | | | |
|--------------------------------------|-------------|-------------|-------------|-------------|-------------|
| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
| Count: | 562 | 492 | 429 | 415 | 438 |

Improvements Made:

1948 Original building; 1954 addition of classrooms; 1955 gym and classroom addition; 1967 offices, cafeteria, classrooms addition; 1974 locker/shower room addition; 1980 re-roof gym; 1985 classrooms renovations; 1987 classrooms renovations; 1989 re-roof gym; 1996 new office addition & reno, new intercom system, new telephone system, bituminous paving of new and existing parking areas, new fire alarm system, AC, new boilers, piping and unit ventilators, new windows, blinds, exterior doors, hallway ceilings and carpeting, energy management system; 1997 roof renovations, renovate filter bed, paint entire interior, carpet, and floor tile replacement, cafeteria renovations and furniture. 2006 Installed new IP telephones.

Building Evaluation:

This bldg needs to have the sanitary sewer system hooked up to the city sanitary sewer and have the old field bed removed, gym and locker room renovations, concrete walks and landscaping, casework, classroom furniture, additional parking and bituminous paving. A classroom addition based on available space and projected enrollment may be needed in the future.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|------------------|-----------------|-----------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | - |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | - |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | - | - | - |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | 50,000.00 | - | - |
| b) Computers | 3,600.00 | 3,600.00 | 3,600.00 |
| Total | 53,600.00 | 3,600.00 | 3,600.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 53,600.00 | 3,600.00 | 3,600.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 53,600.00 | 3,600.00 | 3,600.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

DANIEL WERTZ ELEMENTARY SCHOOL
 1701 S. Red Bank Road
 Evansville, Indiana 47712

Grades Housed: K-5
 Current Value: \$6,931,530
 Number of Classrooms: 22

Date of Occupancy: 1986
 Acreage: 20.09 Acres
 Student Capacity: 660

Five Year Enrollment History:

| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
|--------|------|------|------|------|------|
| Count: | 307 | 270 | 275 | 282 | 306 |

Improvements Made:

1986 Original building; 2001-2002 completed interior painting and replacement of corridor carpet.

Building Evaluation:

In need of carpeting, landscaping, and new gym floor

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|-----------------|-----------------|-----------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | - |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | - |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | - | - | - |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 3,600.00 | 3,600.00 | 3,600.00 |
| Total | 3,600.00 | 3,600.00 | 3,600.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 3,600.00 | 3,600.00 | 3,600.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 3,600.00 | 3,600.00 | 3,600.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

DELAWARE ELEMENTARY SCHOOL
700 N. Garvin Street
Evansville, Indiana 47711

Grades Housed: K-5
Current Value: \$7,793,010
Number of Classrooms: 29

Date of Occupancy: 1929
Acreage: 5.15 Acres
Student Capacity: 870

Five Year Enrollment History:

| | | | | | |
|---------------|-------------|-------------|-------------|-------------|-------------|
| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
| Count: | 392 | 412 | 412 | 454 | 502 |

Improvements Made:

1959 Original bldg; 1929 original bldg. (auditorium renovations); 1978 classrooms addition; 1981 classrooms alternations; 1984 standby generator installation; 1987 boiler-burner replacement; 1989 offices, classrooms, cafeteria, AC, 1995 painting; 1998 replacement of exterior windows, shades, doors, and frames; 1999 new intercom.

Building Evaluation:

Re-roof auditorium, tuckpointing, caulking, carpeting, toilet partitions, cafeteria, chairs, piping and unit ventilators, carpeting, new boilers and energy management system.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|------------------|-------------------|-----------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | 27,000.00 | - |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | 444,331.00 | - |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | 44,790.00 | - | - |
| Total | 44,790.00 | 444,331.00 | - |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 3,600.00 | 3,600.00 | 3,600.00 |
| Total | 3,600.00 | 3,600.00 | 3,600.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 48,390.00 | 474,931.00 | 3,600.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 48,390.00 | 474,931.00 | 3,600.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

DEXTER ELEMENTARY SCHOOL
917 S. Dexter Avenue
Evansville, Indiana 47714

Grades Housed: K-5
Current Value: \$6,387,210
Number of Classrooms: 27

Date of Occupancy: 1949
Acreage: 8.00 Acres
Student Capacity: 810

Five Year Enrollment History:

| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
|--------|------|------|------|------|------|
| Count: | 414 | 384 | 364 | 340 | 376 |

Improvements Made:

1949 Original building; 1955 south classrooms addition; 1984 re-roofing; 1985 interior reno; 1989 re-roofing; 1992 new telephones; 1993 re-carpeting; 1996 new fire alarm system, AC, new boilers, piping & unit ventilators, new windows, blinds, exterior doors, hallway ceilings, energy management system, new office renovations and intercom; 1998 new exterior walks, steps, patio, gym window replacement, ADA modifications; 1999 exterior pointing and fencing.

Building Evaluation:

This bldg is in need of tuckpointing, painting, replace gym floor, auditorium sound system, switchgear and light fixtures, toilet partitions, exhaust systems, plumbing fixtures, galvanized water piping, casework and classroom furniture.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|-----------------|-------------------|-----------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | 8,000.00 | - |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | 132,000.00 | - |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | 2,776.00 | - | - |
| Total | 2,776.00 | 132,000.00 | - |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 3,600.00 | 3,600.00 | 3,600.00 |
| Total | 3,600.00 | 3,600.00 | 3,600.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 6,376.00 | 143,600.00 | 3,600.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 6,376.00 | 143,600.00 | 3,600.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

FAIRLAWN ELEMENTARY SCHOOL
2021 S. Alvord Blvd.
Evansville, Indiana 47714

Grades Housed: K-5
Current Value: \$6,181,836 (Incl. 1 Portable)
Number of Classrooms: 28 (Incl. Portable)

Date of Occupancy: 1955
Acreage: 15.00 Acres
Student Capacity: 840

Five Year Enrollment History:

| | | | | | |
|---------------|-------------|-------------|-------------|-------------|-------------|
| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
| Count: | 552 | 540 | 578 | 589 | 572 |

Improvements Made:

1955 Original offices, cafeteria, classrooms; 1958 auditorium, gym, classrooms addition; 1984 re-roofing; 1987 interior reno, window replacements; 1993 partial electrical and AC; 1994 complete AC and office reno; 1995 new bus drop, parking lot and pick up area; 1998 roof reno. to north wing, new boilers, piping and unit ventilators, temperature controls, new ceilings, painting and carpeting in corridors; 2002 roof replacement.

Building Evaluation:

Fairlawn is in excellent condition as a result of recent renovations, which included a complete window replacement. Future projects need to include wood gym floor, bleachers, kitchen exhaust, tuckpointing, caulking, ADA signage, replacement of walks.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|-------------------|-----------------|-------------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | 43,000.00 |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | 707,000.00 |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | 246,062.00 | - | - |
| Total | 246,062.00 | - | 707,000.00 |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 3,600.00 | 3,600.00 | 3,600.00 |
| Total | 3,600.00 | 3,600.00 | 3,600.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 249,662.00 | 3,600.00 | 753,600.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 249,662.00 | 3,600.00 | 753,600.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

HARPER ELEMENTARY SCHOOL
21 S. Alvord Blvd.
Evansville, Indiana 47714

Grades housed: K-5
 Current value: \$6,785,460
 Number of classrooms: 28

Date of occupancy: 1951
 Acreage: 7.90 Acres
 Student Capacity: 840

| Five Year Enrollment History: | | | | | |
|-------------------------------|------|------|------|------|------|
| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
| Count: | 450 | 402 | 388 | 385 | 381 |

Improvements Made:

1951 Original bldg; 1980 gym roof replacement; 1984 roof replacement (partial); 1984 roof replacement (partial); 1984 sound system reno; 1984 electrical renovations; 1985 classrooms additions and renovations; 1986 roof replacement (partial); 1989 partial AC of 8 classrooms; 1993 partial electrical and AC renovations; 1994 complete AC and office renovations; 1998 new boilers, piping and unit ventilators, temperature controls, new windows, blinds, exterior doors, new ceilings, painting, carpeting in corridors; 1999 stage curtains and new intercom; 2002 restroom renovations.

Building Evaluation:

With the recent work in 1998 completed, Harper is in good condition. Items to be considered in the future would be bus loading area, some furniture replacement and a new intercom.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|-------------------|-----------------|-------------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | 43,000.00 |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | 707,000.00 |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | 333,377.00 | - | - |
| Total | 333,377.00 | - | 707,000.00 |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 3,600.00 | 3,600.00 | 3,600.00 |
| Total | 3,600.00 | 3,600.00 | 3,600.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 336,977.00 | 3,600.00 | 753,600.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 336,977.00 | 3,600.00 | 753,600.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

HEBRON ELEMENTARY SCHOOL
4400 Bellemeade Avenue
Evansville, Indiana 47715

Grades Housed: K-5
Current Value: \$8,047,800
Number of Classrooms: 34

Date of Occupancy: 1965
Acreage: 9.50 Acres
Student Capacity: 1050

| Five Year Enrollment History: | | | | | |
|-------------------------------|------|------|------|------|------|
| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
| Count: | 680 | 612 | 634 | 575 | 640 |

Improvements Made:

1967 Original building; 1981 classroom addition; 1984 roof replacement; 1992 classroom addition, auditorium renovations, office AC; 1994 roof renovations; 1995 replace stage curtains; 1996 new fire alarm system, AC, new boilers, piping and unit ventilators, exterior doors, hallway ceilings and carpeting, energy management system, office renovations, teachers lounge, computer room, lockers and two-classroom addition to the building; 1998 replacement of exterior windows, spandrel panels & blinds, installation of additional parking and bus pick up areas for students, roof renovations to cafeteria and locker rooms.

Building Evaluation:

The 1967 original building needs a general classroom reno. of floor treatments, painting, and lighting; cafeteria addition restroom renovations, casework, classroom furniture.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|-----------|----------|------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | 31,000.00 |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | 509,000.00 |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | 45,894.00 | - | - |
| Total | 45,894.00 | - | 509,000.00 |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 3,600.00 | 3,600.00 | 3,600.00 |
| Total | 3,600.00 | 3,600.00 | 3,600.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 49,494.00 | 3,600.00 | 543,600.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 49,494.00 | 3,600.00 | 543,600.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

HIGHLAND ELEMENTARY SCHOOL
6701 Darmstadt Road
Evansville, Indiana 47710

Grades Housed: K-5
Current Value: \$8,364,281 (Includes 2 Portables)
Number of Classrooms: 44 (Including 2 Portable & 1 Leased Double)

Date of Occupancy: 1954
Acreage: 27.00 Acres
Student Capacity: 1260

Five Year Enrollment History:

| | | | | | |
|---------------|-------------|-------------|-------------|-------------|-------------|
| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
| Count: | 883 | 800 | 831 | 861 | 827 |

Improvements Made:

1954 Office, cafeteria, classroom add; 1964 gym, auditorium, classrooms addition; 1981 gym storage addition; 1985 offices, classrooms addition; 1987 interior renovations; 1988 burner replacement (boiler); 1990 cafeteria kitchen, media center add, and renovations of existing space into classrooms; 1995 2 portable classrooms, and roof renovations; 1996 new fire alarm system, AC, new boilers, piping & unit ventilators, new windows, blinds, exterior doors, hallway ceilings, painting & carpeting, energy management system; 1998 office reno, new intercom, classroom carpeting and furniture, and cafeteria furniture.

Building Evaluation:

In the future the original building will need classroom painting, re-skin interior doors and provide new hardware & restroom renovations.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|-----------------|-----------------|-------------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | 23,000.00 |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | 372,000.00 |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | - | - | 372,000.00 |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 3,600.00 | 3,600.00 | 3,600.00 |
| Total | 3,600.00 | 3,600.00 | 3,600.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 3,600.00 | 3,600.00 | 398,600.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 3,600.00 | 3,600.00 | 398,600.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

HOWARD ROOSA ELEMENTARY SCHOOL
1230 E. Illinois Street
Evansville, Indiana 47711

Grades Housed: K-5
Current Value: \$5,935,764 (Incl. Frame Bldg)
Number of Classrooms: 27 (Incl. 2 Classroom Frame Bldg)

Date of Occupancy: 1901
Acreage: 4.80 Acres
Student Capacity: 810

Five Year Enrollment History:

| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
|--------|------|------|------|------|------|
| Count: | 447 | 343 | 358 | 350 | 387 |

Improvements Made:

1901 Original building; 1956 offices, classrooms, gymnasium addition; 1980 roof replacement and site improvement; 1981 interior renovations; 1993 general upgrade of the 1956 addition; and 1993 new stage curtains; 1997 new intercom; 2000 tuckpointing and furniture.

Building Evaluation:

Howard Roosa is a structurally sound but in need of sitework, interior and exterior reno. for the original building. A general upgrade would include floor & ceiling treatments, electrical switchgear, lighting and receptacles, new furnishings, restroom renovations, window door replacements, window shades, masonry tuck-pointing, roof renovations, and wood gym floor.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|-----------------|-----------------|-----------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | - |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | - |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | - | - | - |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 3,600.00 | 3,600.00 | 3,600.00 |
| Total | 3,600.00 | 3,600.00 | 3,600.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 3,600.00 | 3,600.00 | 3,600.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 3,600.00 | 3,600.00 | 3,600.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

LINCOLN ELEMENTARY SCHOOL
635 Lincoln Avenue
Evansville, Indiana 47713

Grades Housed: K-5
Current Value: \$5,430,780
Number of Classrooms: 26

Date of Occupancy: 1928
Acreage: 5.80 Acres
Student Capacity: 780

Five Year Enrollment History:

| | | | | | |
|---------------|-------------|-------------|-------------|-------------|-------------|
| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
| Count: | 318 | 315 | 373 | 320 | 352 |

Improvements Made:

1928 Original building; 1961 renovations; 1965 kitchen/cafeteria reno; 1975 new locker/shower room add; 1985 interior renovations; 1987 exterior renovations and roof replacement; 1988 site renovations and retaining wall; 1993 window reno, shades, gym floor, roof renovations; 1994 AC media center and 3 classrooms, corridor lighting and ceiling, & new intercom; 1996 electrical service upgrade, AC, boiler replacement, new hot water supply & return piping, replacement of unit ventilators and a new energy management system; 1999 landscaping, removed smoke stack.

Building Evaluation:

This facility is in good condition; however, we need to replace the existing toilet partitions, roof renovations, exterior doors, concrete repair and some new furniture.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|-----------------|-------------------|-----------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | 27,000.00 | - |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | 433,000.00 | - |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | - | 433,000.00 | - |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 3,600.00 | 3,600.00 | 3,600.00 |
| Total | 3,600.00 | 3,600.00 | 3,600.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 3,600.00 | 463,600.00 | 3,600.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 3,600.00 | 463,600.00 | 3,600.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

LODGE ELEMENTARY SCHOOL
2000 Lodge Avenue
Evansville, Indiana 47714

Grades Housed: K-5
Current Value: \$6,277,500
Number of Classrooms: 23

Date of Occupancy: 1961
Acreage: 9.50 Acres
Student Capacity: 690

Five Year Enrollment History:

| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
|--------|------|------|------|------|------|
| Count: | 337 | 303 | 374 | 365 | 352 |

Improvements Made:

1962 Original building; 1980 offices, classrooms, gymnasium addition; 1986 roof replacement; 1994 completion of window replacement; 1995 complete AC and reno. office; 1997 stage curtain & concrete walks; 1998 replacement of exterior windows and spandrel panels, blinds and exterior doors and frames, repair and repl. of gym floor; 2001 removed old solar piping and replace the roofing system.

Building Evaluation:

This facility is in good condition; however, the 1962 original building should be renovated to include floor and ceiling treatments furnishings and new lighting.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|-------------------|-----------------|-----------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | - |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | 75,000.00 | - | - |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | 52,975.00 | - | - |
| Total | 127,975.00 | - | - |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 3,600.00 | 3,600.00 | 3,600.00 |
| Total | 3,600.00 | 3,600.00 | 3,600.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 131,575.00 | 3,600.00 | 3,600.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 131,575.00 | 3,600.00 | 3,600.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

SCOTT ELEMENTARY SCHOOL
14940 Old State Road
Evansville, Indiana 47711

Grades Housed: K-5
Current Value: \$8,187,801 (Incl. 2 Portables)
Number of Classrooms: 40 (Incl. 2 Portables and 2 Double Leased Portables)

Date of Occupancy: 1936
Acreage: 10.00 Acres
Student Capacity: 930

Five Year Enrollment History:

| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
|--------|------|------|------|------|------|
| Count: | 867 | 783 | 810 | 875 | 977 |

Improvements Made:

1955 Original building (front); 1958 addition (rear); 1968 add, classrooms, offices, gym, auditorium; 1989 roof replacement, gym/locker room/auditorium; 1991 six-classroom additions and renovations of existing media center and kindergarten; 1993 removal of existing sand filter and hook up to city sanitary sewer; 1996 new fire alarm system, AC, new boilers, piping & unit ventilators, new windows, blinds, exterior doors, hallway ceilings, energy management system, intercommunication system, cafeteria floor, additional parking and new bituminous paving; 1997 roof renovations on 1955 and 1958 add; 1998 sitework, cafeteria renovations and furniture; 2000 parking lot addition.

Building Evaluation:

The renovations that took place in 1996 have left this facility in good condition. Additional needs are restroom renovations & carpet or VCT.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|---------------------|-----------------|-----------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | 159,000.00 | - | - |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | 2,641,000.00 | - | - |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | 2,641,000.00 | - | - |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 3,600.00 | 3,600.00 | 3,600.00 |
| Total | 3,600.00 | 3,600.00 | 3,600.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Service | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 2,803,600.00 | 3,600.00 | 3,600.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 2,803,600.00 | 3,600.00 | 3,600.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

STOCKWELL ELEMENTARY SCHOOL
2501 N. Stockwell Road
Evansville, Indiana 47715

Grades Housed: K-5
Current Value: \$5,116,142 (Incl. 2 Portables)
Number of Classrooms: 23 (includes 2 portables & 1 Leased Double Portable)

Date of Occupancy: 1971
Acreage: 13.00 Acres
Student Capacity: 630

| Five Year Enrollment History: | | | | | |
|-------------------------------|------|------|------|------|------|
| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
| Count: | 441 | 433 | 430 | 474 | 458 |

Improvements Made:

1972 Original building; 1978 addition - classrooms; 1982 roof replacement-partial; 1984 roof replacement-partial; 1993 ADA signage; 1994 AC 7 classrooms & cafeteria; 1995 new electrical service, complete AC, carpeting and new lights, ceilings in corridors; 1997 new parking and drop off area; 2001 window replacement; 2002 new roof.

Building Evaluation:

This facility is in good condition with the following needs for the 1972 original building, painting, bituminous paving, new furnishings, sand and refinish gym floor. A classroom add. may be needed in the future to relieve the increase in enrollment due to new subdivisions in the surrounding area.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|-------------------|---------------------|-----------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | 100,000.00 | - | - |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | 1,400,000.00 | - |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | - | 1,400,000.00 | - |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | - | - | - |
| a) Furniture | - | - | - |
| b) Computers | 3,600.00 | 3,600.00 | 3,600.00 |
| Total | 3,600.00 | 3,600.00 | 3,600.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 103,600.00 | 1,403,600.00 | 3,600.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 103,600.00 | 1,403,600.00 | 3,600.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

STRINGTOWN ELEMENTARY SCHOOL
4720 Stringtown Road
Evansville, Indiana 47711

Grades Housed: K-5
Current Value: \$5,844,420
Number of Classrooms: 30

Date of Occupancy: 1897
Acreage: 11.20 Acres
Student Capacity: 900

Five Year Enrollment History:

| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
|--------|------|------|------|------|------|
| Count: | 625 | 633 | 621 | 624 | 622 |

Improvements Made:

1897 Original building; 1954 offices, cafeteria, classrooms addition; 1957 classrooms addition; 1969 gym, auditorium add; 1980 partial roof replacement; 1986 interior renovations; 1987 interior renovations; 1988 interior renovations; 1989 offices renovations, exterior doors replacement; 1992 boiler repairs; 1994 roof renovations; 1995 new bituminous paving; 1996 new media center and two classrooms renovated, new fire alarm system, AC, new boilers, piping and unit ventilators, new windows, blinds, exterior doors, hallway ceilings and energy management system.

Building Evaluation:

This school is in good condition as a result of interior renovations scheduled over the last few years. Needed improvements are tuck-pointing and roof renovations.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|-----------------|-----------------|-----------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | - |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | - |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | - | - | - |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 3,600.00 | 3,600.00 | 3,600.00 |
| Total | 3,600.00 | 3,600.00 | 3,600.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 3,600.00 | 3,600.00 | 3,600.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 3,600.00 | 3,600.00 | 3,600.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

TEKOPPEL ELEMENTARY SCHOOL
111 N. Tekoppel Avenue
Evansville, Indiana 47712

Grades Housed: K-5
Current Value: \$5,846,490
Number of Classrooms: 30

Date of Occupancy: 1909
Acreage: 4.04 Acres
Student Capacity: 900

| Five Year Enrollment History: | | | | | |
|-------------------------------|------|------|------|------|------|
| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
| Count: | 405 | 391 | 376 | 380 | 426 |

Improvements Made:

1909 Original building; 1961 addition-offices, classrooms, auditorium, gym; 1981 roof replacement; 1982 media center add; 1982 interior reno; 1992 new telephone system; 1994 window replacement in original building and new furniture; 1995 new electric service and AC, painting and wall covering all rooms in original building; exterior fencing & concrete walk; 1996 restroom reno. in the 1909 building and ADA signage; 1997 new teachers lounge, office and cafeteria renovations, ADA modifications, new intercom & sitework; 1998 new boilers, piping & unit ventilators, temp. controls, new windows, blinds, exterior doors, new ceilings, painting and carpeting in corridors, roof renovations to kitchen and cafeteria.

Building Evaluation:

We will need to do roof reno, replacement of classroom carpeting and some new furniture. A four-classroom addition may be needed to replace the four classrooms presently located in the basement of the original building if enrollment increases.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|-------------------|-----------------|-------------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | 43,000.00 |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | 707,000.00 |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | 319,112.00 | - | - |
| Total | 319,112.00 | - | 707,000.00 |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 3,600.00 | 3,600.00 | 3,600.00 |
| Total | 3,600.00 | 3,600.00 | 3,600.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 322,712.00 | 3,600.00 | 753,600.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 322,712.00 | 3,600.00 | 753,600.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

VOGEL ELEMENTARY SCHOOL
1500 Oak Hill Road
Evansville, Indiana 47711

Grades Housed: K-5
Current Value: \$7,401,240
Number of Classrooms: 35

Date of Occupancy: 1945
Acreage: 8.00 Acres
Student Capacity: 1050

Five Year Enrollment History:

| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
|--------|------|------|------|------|------|
| Count: | 739 | 672 | 713 | 652 | 637 |

Improvements Made:

1945 Original building; 1952 addition-front-south; 1955 addition west classrooms, gym and addition; 1985 add. west classrooms and interior renovations; 1980 roof replacement partial; 1985 interior renovations; 1986 west classrooms add; 1992 student bus drop off, parking lot; 1996 new fire alarm system, AC, new boilers, piping, unit ventilators, new windows, blinds exterior doors, hallway ceilings, painting and carpeting, energy management system, new intercommunication system and office renovations; 1998 window replacement in gym.

Building Evaluation:

This facility is in good condition. In the future we need to do roof reno. and site work, provide outside storage, paint classroom re-skin classroom doors, provide bleachers in gym, replace stage curtains, and replace carpeting in four classrooms.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|----------|----------|------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | 43,000.00 |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | 707,000.00 |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | 1,704.00 | - | - |
| Total | 1,704.00 | - | 707,000.00 |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 3,600.00 | 3,600.00 | 3,600.00 |
| Total | 3,600.00 | 3,600.00 | 3,600.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 5,304.00 | 3,600.00 | 753,600.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 5,304.00 | 3,600.00 | 753,600.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

WEST TERRACE ELEMENTARY SCHOOL
8000 West Terrace Drive
Evansville, Indiana 47712

Grades Housed: K-5
Current Value: \$6,767,730
Number of Classrooms: 33

Date of Occupancy: 1956
Acreage: 13.00 Acres
Student Capacity: 990

Five Year Enrollment History:

| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
|--------|------|------|------|------|------|
| Count: | 588 | 500 | 466 | 491 | 450 |

Improvements Made:

1956 Original building; 1958 addition (north); 1970 addition (north); 1976 locker/shower room addition; 1985 addition and renovations, classrooms; 1987 burner replacement; 1990 roof renovations; 1992 new office, nurse's area, media center, reno. of existing media center and office into classrooms and computer lab; 1996 new fire alarm system, AC, new boilers, piping and unit ventilators, new windows, blinds, exterior doors, hallway ceilings and carpeting, energy mgmt system, new stage curtain, repairs and refinish gym floor, new bituminous paving for parking and bus pickup; 1997 new cafeteria floor.

Building Evaluation:

The recent renovations will put this facility in good condition. In the future we will need to do roof renovations, acoustic ceiling replacement and provide new classroom furniture.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|---|-----------------|------------------|------------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | 3,000.00 | 3,000.00 |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | 37,000.00 | 37,000.00 |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | - | 37,000.00 | 37,000.00 |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | 3,600.00 | 3,600.00 | 3,600.00 |
| Total | 3,600.00 | 3,600.00 | 3,600.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 3,600.00 | 43,600.00 | 43,600.00 |
| 14 Allocation for future projects | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION | 3,600.00 | 43,600.00 | 43,600.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

Elementary

| | 2008 | 2009 | 2010 |
|---|---------------|---------------|---------------|
| check | 4,488,315.00 | 2,583,331.00 | 5,097,000.00 |
| check | | | |
| ELEMENTARY SCHOOLS | 4,488,315.00 | 2,583,331.00 | 5,097,000.00 |
| MIDDLE SCHOOLS | 2,457,612.00 | 5,075,764.50 | 2,889,808.50 |
| HIGH SCHOOLS | 3,052,612.00 | 4,684,800.00 | 3,714,800.00 |
| OTHER FACILITIES | 10,164,753.00 | 7,883,763.50 | 9,580,298.00 |
| | 20,163,292.00 | 20,227,659.00 | 21,281,906.50 |
| School Pension #1 (Put in by hand) See page 79 #1 | 4,959,156.00 | 4,961,972.00 | 4,957,091.50 |
| School Pension #2 (Put in by hand) See page 79 #2 | 1,281,958.00 | 2,216,403.00 | 2,218,745.00 |
| TOTAL | 26,404,406.00 | 27,406,034.00 | 28,457,743.00 |

| CHEAT SHEET FOR NOTICE OF TAXPAYERS FOR ELEM SCHOOL | 2008 | 2009 | 2010 |
|--|--------------|--------------|--------------|
| (1) Land Acquisition and Development: | - | - | - |
| (2) Professional Services: | 263,500.00 | 65,000.00 | 289,500.00 |
| (3) Educations specifications development: | - | - | - |
| (4) Building acquisition, construction and improvement | 4,102,815.00 | 2,446,331.00 | 4,735,500.00 |
| (5) Rental of buildings and equipment | - | - | - |
| (6) Purchase of mobile or fixed equipment: | 122,000.00 | 72,000.00 | 72,000.00 |
| (7) Emergency allocations | - | - | - |
| (8) Utility Service | - | - | - |
| (9) Maintenance of equipment: | - | - | - |
| (10) School Sports Facility: | - | - | - |
| (11) Casualty Insurance | - | - | - |
| (12) Other Staff Services: | - | - | - |
| (13) Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 4,488,315.00 | 2,583,331.00 | 5,097,000.00 |
| (14) Allocation for future projects | - | - | - |
| (15) Transfer to Repair & Replacement Fund | - | - | - |
| (16) Interest Transfer to General Fund | - | - | - |

BOSSE FIELD STADIUM
 1701 N. Main Street
 Evansville, Indiana 47711

Grades Housed: NA
 Current Value: \$1,934,730
 Number of Classrooms: NA

Date of Occupancy: 1914
 Acreage: 10
 Student Capacity: N/A

Five Year Enrollment History:
 Year:
 Count: NOT APPLICABLE

Improvements Made:

Building Evaluation:

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|--|------|------|------------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | 16,000.00 |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | 264,000.00 |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | - | - | 264,000.00 |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | - | - | - |
| Total | - | - | - |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | - | - | 280,000.00 |
| 14 Allocation for future projects: | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATIONS | - | - | 280,000.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

FOOD SERVICES, PSYCHOLOGICAL SERVICES & BUS TRANSPORTATION

801 Chestnut Street
Evansville, Indiana 47713

Grades Housed: Administrators
Current Value: \$532,980
Number of Classrooms: NA

Date of Occupancy: 1984
Acreage:
Student Capacity: NA

Five Year Enrollment History:

| | | | | | |
|--------|----------------|------|------|------|------|
| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
| Count: | NOT APPLICABLE | | | | |

Improvements Made:

This facility was purchased in 1984 as a part of the Supportive Services Center project and houses the administrative offices for Food Services, Psychological Services, and the Bus Transportation Department. Renovations were completed by contract and in-house maintenance crews; 1994 interior and exterior painting.

Building Evaluation:

The building is structurally sound and will not need any immediate work. Roof renovations will be required in the future.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|--|------|------|------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | - |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | - |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | - | - | - |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | - | - | - |
| Total | - | - | - |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | - | - | - |
| 14 Allocation for future projects: | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATIONS | - | - | - |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

NEW SCHOOL (EAST SIDE)
1601 Shoshoni
Evansville, Indiana 47715

Grades Housed: N/A
 Current Value:
 Number of Classrooms: N/A

Date of Occupancy: N/A
 Acreage: 25.73
 Student Capacity: N/A

Five Year Enrollment History:

| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
|--------|----------------|------|------|------|------|
| Count: | NOT APPLICABLE | | | | |

Improvements made:

1994 Purchased site; 1995 installation of two soccer fields and one softball field; 1996 perimeter fencing, landscaping rock parking area, watersupply system; 1997 reseed field.

Building Evaluation:

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|--|------|------|------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | - |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | - |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | - | - | - |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | - | - | - |
| Total | - | - | - |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | - | - | - |
| 14 Allocation for future projects: | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATIONS | - | - | - |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

REITZ STORAGE FACILITY
615 S. Barker Avenue
Evansville, Indiana 47712

Grades Housed: N/A
 Current Value: (Incl. in Reitz Locker Facility)
 Number of Classrooms: NA

Date of Occupancy: 1992
 Acreage:
 Student Capacity: NA

| Five Year Enrollment History: | | | | | |
|-------------------------------|----------------|------|------|------|------|
| Year: | 2003 | 2004 | 2005 | 2006 | 2007 |
| Count: | NOT APPLICABLE | | | | |

Improvements Made:

1991 Purchased building from Wilfred Bull; 1992 repainted building and installed new metal doors.

Building Evaluation:

The building is structurally sound and is not in need of any major improvements during this three year period.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|--|------|------|------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | - |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | - |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | - | - | - |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | - | - | - |
| a) Furniture | - | - | - |
| b) Computers | - | - | - |
| Total | - | - | - |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | - | - | - |
| 14 Allocation for future projects: | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATIONS | - | - | - |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

SPECIAL EDUCATION SERVICE CENTER
 2150 Stringtown Road
 Evansville, Indiana 47711

Grades Housed: N/A
 Current Value: \$1,289,820
 Number of Classrooms: NA

Date of Occupancy: 2005
 Acreage: Built in 1972
 Student Capacity: NA

Five Year Enrollment History:
 Year: 2003 2004 2005 2006 2007
 Count: NOT APPLICABLE

Improvements Made:

2005 Interior renovations to convert previous owners facility into office and lab space.

Building Evaluation:

Will need to renovate in the near future to accommodate consolidation of Special Ed Services.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|--|-----------|------|------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | 60,000.00 | - | - |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | - |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | - | - | - |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | - | - | - |
| Total | - | - | - |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 60,000.00 | - | - |
| 14 Allocation for future projects: | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATIONS | 60,000.00 | - | - |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

SUPPORTIVE SERVICE CENTER
951 Walnut Street
Evansville, Indiana 47713

Grades Housed: Maintenance Dept & Supplies
Current Value: \$5,246,010
Number of Classrooms: NA

Date of Occupancy: 1985
Acreage:
Student Capacity: NA

Five Year Enrollment History:
Year: 2003 2004 2005 2006 2007
Count: NOT APPLICABLE

Improvements Made:

This building was constructed in 1985 and paid for by state and federal funds as a functional relocation project.

Building Evaluation:

Overhead door to loading dock needs to be replaced, and roof renovations need to be done in the future. Possible site expansion for additional bus parking.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|--|---------------------|---------------------|---------------------|
| 1 Land Acquisition and Development | 45,250.00 | - | - |
| 2 Fees for professional service | - | - | - |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | - |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| C) Skilled Employees Salaries | 737,500.00 | 737,500.00 | 737,500.00 |
| Total | 737,500.00 | 737,500.00 | 737,500.00 |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | 25,000.00 | 25,000.00 | 100,000.00 |
| b) Computers | - | - | - |
| Total | 25,000.00 | 25,000.00 | 100,000.00 |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| a) Skilled Employee Benefits | 262,500.00 | 262,500.00 | 262,500.00 |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | 1,070,250.00 | 1,025,000.00 | 1,100,000.00 |
| 14 Allocation for future projects: | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATIONS | 1,070,250.00 | 1,025,000.00 | 1,100,000.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

WALNUT BUILDING
 216 South East Ninth Street
 Evansville, Indiana 47713

Grades Housed: Media Services & Special Programs
 Current Value: \$1,306,800
 Number of Classrooms: NA

Date of Occupancy: 1985
 Acreage: 2.13 Built in 1921
 Student Capacity: NA

Five Year Enrollment History:
 Year: 2003 2004 2005 2006 2007
 Count: NOT APPLICABLE

Improvements Made:

The original building, Chestnut-Walnut Building, 1986 was razed and renovations of the Walnut Building were completed in 1988 as a part of the Supportive Services Center relocation project; 1999 Removed smoke stack.

Building Evaluation:

The building is structurally sound and is not in need of any major improvements during this three-year period.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|--|------|------|------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | - |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | - |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | - | - | - |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | - | - | - |
| Total | - | - | - |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | - | - | - |
| 14 Allocation for future projects: | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATIONS | - | - | - |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

WAREHOUSE BUILDING (NEWMAN BUILDING)
501 E. Illinois
Evansville, Indiana 47711

Grades Housed: N/A
Current Value: \$400,000
Number of Classrooms: NA

Date of Occupancy: 1992
Acreage:
Student Capacity: NA

Five Year Enrollment History:
Year: 2003 2004 2005 2006 2007
Count: NOT APPLICABLE

Improvements Made:

1990 Building purchased by school corporation. Renovations were done in 1990 by Supportive Services personnel.

Building Evaluation:

Building needs exterior painting.

Three-Year Capital Projects Fund Plan, as it applies to this facility:

| | 2008 | 2009 | 2010 |
|--|------|------|-----------|
| 1 Land Acquisition and Development | - | - | - |
| 2 Fees for professional service | - | - | 5,000.00 |
| 3 Educations specifications development | - | - | - |
| 4 Building acquisition, construction, & improvement | - | - | 71,867.00 |
| a) Energy Contract | - | - | - |
| b) Energy Contract II | - | - | - |
| Total | - | - | 71,867.00 |
| 5 Rental of buildings and equipment | - | - | - |
| 6 Purchase of mobile or fixed equipment | | | |
| a) Furniture | - | - | - |
| b) Computers | - | - | - |
| Total | - | - | - |
| 7 Emergency Allocation * | - | - | - |
| 8 Utility Services | - | - | - |
| 9 Maintenance of equipment | - | - | - |
| 10 School Sports Facility | - | - | - |
| 11 Property or Casualty Insurance | - | - | - |
| 12 Other Staff Services | - | - | - |
| 13 Technology | - | - | - |
| SUBTOTAL CURRENT EXPENDITURES | - | - | 76,867.00 |
| 14 Allocation for future projects: | - | - | - |
| 15 Funds transferred for a repair and replacement fund | - | - | - |
| 16 Interest transferred to the general fund | - | - | - |
| TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATIONS | - | - | 76,867.00 |

*Emergency allocation planned on a corporation-wide basis. See CPF Plan Summary page for the amount

Other Facilities

10,164,753.00

7,883,763.50

9,580,298.00

CHEAT SHEET FOR NOTICE OF TAXPAYERS FOR OTHER

(1) Land Acquisition and Development:

45,250.00

-

-

(2) Professional Services:

77,000.00

5,000.00

36,000.00

(3) Educations specifications development:

-

-

-

(4) Building acquisition, construction and improvement

971,113.00

852,500.00

1,308,367.00

(5) Rental of buildings and equipment

-

-

-

(6) Purchase of mobile or fixed equipment:

25,000.00

25,000.00

100,000.00

(7) Emergency allocations

3,214,741.00

1,154,682.50

2,273,970.00

(8) Utility Services

4,651,848.00

4,651,848.00

4,651,848.00

(9) Maintenance of equipment:

497,731.00

512,663.00

528,043.00

(10) School Sports Facility:

-

-

-

(11) Casualty Insurance

-

-

-

(12) Other Staff Services:

262,500.00

262,500.00

262,500.00

(13) Technology

419,570.00

419,570.00

419,570.00

SUBTOTAL CURRENT EXPENDITURES

10,164,753.00

7,883,763.50

9,580,298.00

(14) Allocation for future projects

-

-

-

(15) Transfer to Repair & Replacement Fund

-

-

-

(16) Interest Transfer to General Fund

-

-

-

CAPITAL PROJECTS FUND PLAN SUMMARY

| CURRENT EXPENDITURES | | 2008 | 2009 | 2010 |
|---|---|-------|----------------------|----------------------|
| | ACCT # | | | |
| 1 | Land acquisition and development: | 41000 | 45,250.00 | - |
| 2 | Professional Services: | 43000 | 650,500.00 | 624,500.00 |
| 3 | Education Specifications Development: | 44000 | - | - |
| 4 | Building Acquisition, Constr. & Improvement: | 45100 | 10,198,352.00 | 12,429,095.50 |
| 5 | Rental of Buildings, Facilities and Equipment: | 45500 | - | - |
| 6 | Purchase of Mobile or Fixed Equipment: | 47000 | 222,800.00 | 172,800.00 |
| 7 | Emergency Allocation: | 49000 | 3,214,741.00 | 1,154,682.50 |
| 8 | Utility Services: (Maintenance of Building) | 26200 | 4,651,848.00 | 4,651,848.00 |
| 9 | Maintenance of Equipment: | 26400 | 497,731.00 | 512,663.00 |
| 10 | Sports Facility: | 45400 | - | - |
| 11 | Property and Casualty Insurance: | 26700 | - | - |
| 12 | Other Operation and Maintenance of Plant: | 26800 | 262,500.00 | 262,500.00 |
| | School Pension #1 (See Exhibit B Pg. #79) | | 4,959,156.00 | 4,961,972.00 |
| | School Pension #2 (See Exhibit B Pg. #79) | | 1,281,958.00 | 2,216,403.00 |
| 13 | Technology: (Network Support) | 22360 | 419,570.00 | 419,570.00 |
| SUBTOTAL CURRENT EXPENDITURES | | | 26,404,406.00 | 27,406,034.00 |
| 14 | Allocation for Future Projects: | | - | - |
| 15 | Transfer to Repair and Replacement Fund: | 60100 | - | - |
| 16 | Interest Transfer: | 60100 | - | - |
| TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS | | | 26,404,406.00 | 27,406,034.00 |
| SOURCES AND ESTIMATES OF REVENUE: | | | | |
| 1 | January 1, Cash Balance | | - | - |
| 2 | Less Encumbered Carried Forward From Previous Year | | - | - |
| 3 | Estimated Cash Bal. Available for Plan (Line 1 Less Line 2) | | - | - |
| 4 | Property Taxes Revenue | | 24,684,406.00 | 25,686,034.00 |
| 5 | Auto Excise, CVET and FIT Receipts | | 1,720,000.00 | 1,720,000.00 |
| 6 | Other Revenue (Interest Income) | | - | - |
| TOTAL FUNDS AVAILABLE FOR PLAN | | | 26,404,406.00 | 27,406,034.00 |
| The projected tax rate for the Capital Projects Fund will be: | | | 0.8228 | 0.8562 |
| Based on an assessed valuation of: | | | 3,000,000,000.00 | 3,000,000,000.00 |

EXHIBIT A

CAPITAL PROJECTS FUND - 2008-2009-2010 COMPUTER PROGRAM SUMMARY

2008 - INSTRUCTION - \$147,800

| | | | |
|--------------------------------|-------|-----------------------------------|-------|
| Bosse High School | 5,100 | Caze Elementary School | 3,600 |
| Central High School | 5,100 | Cedar Hall Elementary School | 3,600 |
| Harrison High School | 5,100 | Culver Elementary School | 3,600 |
| North High School | 5,100 | Cynthia Heights Elementary School | 3,600 |
| Reitz High School | 5,100 | Daniel Wertz Elementary School | 3,600 |
| Henry Reis Enr. Center | 2,100 | Delaware Elementary School | 3,600 |
| Southern IN Career Tech Center | 5,100 | Dexter Elementary School | 3,600 |
| School of Acad/Car. Dev. | 2,100 | Fairlawn Elementary School | 3,600 |
| Evans Middle School | 4,100 | Harper Elementary School | 3,600 |
| Glenwood Middle School | 4,100 | Hebron Elementary School | 3,600 |
| Harwood Middle School | 4,100 | Howard Roosa Elementary School | 3,600 |
| Helfrich Park Middle School | 4,100 | Highland Elementary School | 3,600 |
| McGary Middle School | 4,100 | Lincoln Elementary School | 3,600 |
| Oak Hill Middle School | 4,100 | Lodge Elementary | 3,600 |
| Perry Heights Middle School | 4,100 | Scott Elementary School | 3,600 |
| Plaza Park Middle School | 4,100 | Stockwell Elementary School | 3,600 |
| Thompkins Middle School | 4,100 | Stringtown Elementary School | 3,600 |
| Washington Middle School | 4,100 | Tekoppel Elementary School | 3,600 |
| | | Vogel Elementary School | 3,600 |
| | | West Terrace Elementary School | 3,600 |

2008 - ADMINISTRATIVE - \$419,570

2009 - INSTRUCTION - \$147,800

| | | | |
|--------------------------------|-------|-----------------------------------|-------|
| Bosse High School | 5,100 | Caze Elementary School | 3,600 |
| Central High School | 5,100 | Cedar Hall Elementary School | 3,600 |
| Harrison High School | 5,100 | Culver Elementary School | 3,600 |
| North High School | 5,100 | Cynthia Heights Elementary School | 3,600 |
| Reitz High School | 5,100 | Daniel Wertz Elementary School | 3,600 |
| Henry Reis Enr. Center | 2,100 | Delaware Elementary School | 3,600 |
| Southern IN Career Tech Center | 5,100 | Dexter Elementary School | 3,600 |
| School of Acad/Car. Dev. | 2,100 | Fairlawn Elementary School | 3,600 |
| Evans Middle School | 4,100 | Harper Elementary School | 3,600 |
| Glenwood Middle School | 4,100 | Hebron Elementary School | 3,600 |
| Harwood Middle School | 4,100 | Howard Roosa Elementary School | 3,600 |
| Helfrich Park Middle School | 4,100 | Highland Elementary School | 3,600 |
| McGary Middle School | 4,100 | Lincoln Elementary School | 3,600 |
| Oak Hill Middle School | 4,100 | Lodge Elementary | 3,600 |
| Perry Heights Middle School | 4,100 | Scott Elementary School | 3,600 |
| Plaza Park Middle School | 4,100 | Stockwell Elementary School | 3,600 |
| Thompkins Middle School | 4,100 | Stringtown Elementary School | 3,600 |
| Washington Middle School | 4,100 | Tekoppel Elementary School | 3,600 |
| | | Vogel Elementary School | 3,600 |
| | | West Terrace Elementary School | 3,600 |

2009- ADMINISTRATIVE - \$419,570

EXHIBIT A

CAPITAL PROJECTS FUND - 2008-2009-2010 COMPUTER PROGRAM SUMMARY

2010 - INSTRUCTION - \$147,800

| | | | |
|--------------------------------|-------|-----------------------------------|-------|
| Bosse High School | 5,100 | Caze Elementary School | 3,600 |
| Central High School | 5,100 | Cedar Hall Elementary School | 3,600 |
| Harrison High School | 5,100 | Culver Elementary School | 3,600 |
| North High School | 5,100 | Cynthia Heights Elementary School | 3,600 |
| Reitz High School | 5,100 | Daniel Wertz Elementary School | 3,600 |
| Henry Reis Enr. Center | 2,100 | Delaware Elementary School | 3,600 |
| Southern IN Career Tech Center | 5,100 | Dexter Elementary School | 3,600 |
| School of Acad/Car. Dev. | 2,100 | Fairlawn Elementary School | 3,600 |
| Evans Middle School | 4,100 | Harper Elementary School | 3,600 |
| Glenwood Middle School | 4,100 | Hebron Elementary School | 3,600 |
| Harwood Middle School | 4,100 | Howard Roosa Elementary School | 3,600 |
| Helfrich Park Middle School | 4,100 | Highland Elementary School | 3,600 |
| McGary Middle School | 4,100 | Lincoln Elementary School | 3,600 |
| Oak Hill Middle School | 4,100 | Lodge Elementary | 3,600 |
| Perry Heights Middle School | 4,100 | Scott Elementary School | 3,600 |
| Plaza Park Middle School | 4,100 | Stockwell Elementary School | 3,600 |
| Thompkins Middle School | 4,100 | Stringtown Elementary School | 3,600 |
| Washington Middle School | 4,100 | Tekoppel Elementary School | 3,600 |
| | | Vogel Elementary School | 3,600 |
| | | West Terrace Elementary School | 3,600 |

2010- ADMINISTRATIVE - \$419,570

| | | |
|-------------------------------|---|-----------|
| 2008 - REPAIR AND MAINTENANCE | - | \$497,731 |
| 2009 - REPAIR AND MAINTENANCE | - | \$512,663 |
| 2010 - REPAIR AND MAINTENANCE | - | \$528,043 |

EXHIBIT B

Evansville-Vanderburgh School Corporation General Obligation Pension Bonds Schedule For Repayment

| SCHOOL PENSION #1 | | SCHOOL PENSION #2 | |
|-------------------|--------------|-------------------|--------------|
| 2003 | 4,954,237.35 | 2006 | 879,365.00 |
| 2004 | 4,962,713.50 | 2007 | 1,094,325.00 |
| 2005 | 4,958,700.25 | 2008 | 1,281,958.00 |
| 2006 | 4,957,138.25 | 2009 | 2,216,403.00 |
| 2007 | 4,961,558.50 | 2010 | 2,218,745.00 |
| 2008 | 4,959,155.25 | 2011 | 5,225,633.00 |
| 2009 | 4,961,972.00 | 2012 | 5,249,523.00 |
| 2010 | 4,957,091.50 | 2013 | 5,419,096.00 |