

BUS REPLACEMENT PLAN FOR THE YEARS 2008 - 2017

I. REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YEAR

COUNT NUMBER OF BUSES	BUS DESCRIPTION VIN	YEAR/MAKE/MODEL	COR ID NO.	TYPE OF BUS VEHICLE PER DOE "TN"	OWNED OR LEASE O / L	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	REPLACEMENT COST OF EACH BUS /VEHICLE
1	4UZAAXBW21CG42651	02LB	1	66	O						93000					93000
2	4UZAAXCT96CU73902	06LT	2	66	O									102000		102000
3	1BAAHCPH63F210060	03BB	3	72	O							113000				113000
4	4UZAAXCT66CU73906	06LT	4	66	O										105000	105000
5	4UZAAXCT24CM96516	05LT	5	66	O									102000		102000
6	4UZAAXCT04CM96532	05LT	6	66	O									102000		102000
7	4UZ3CFAA9XCA34718	99LB	7	66	O			84000								84000
8	4UZAAXBW91CH51236	01LT	8	66	O					90000						90000
9	4UZ3CFAAOXCA34719	99LB	9	66	O			84000								84000
10	4UZAAXCT74CM96513	05LT	10	66	O									102000		102000
11	1BAAHCPH83F210061	03BB	11	72	O							113000				113000
12	1BAAHCPH43F210056	03BB	12	72	O							113000				113000
13	4UZ3CFAA1YCF31120	00LB	13	66	O				87000							87000
14	4UZAAXCT45CU00483	05LT	14	66	O									102000		102000
15	4UZAAXBA31CG42657	02LB	15	66	O						93000					93000
16	1BAAHCPH33F210047	03BB	16	72	O							113000				113000
17	1BAAHCPH53F210048	03BB	17	72	O						110000					110000

FORD = F
 GMC = G
 CHEVROLET = C
 FREIGHTLINER= L

BLUEBIRD = B
 WHEEL CHAIR = WC
 THOMAS = T
 SPARE = SP

COUNT NUMBER OF BUSES	BUS DESCRIPTION VIN	YEAR/MAKE/MODEL	COR ID NO.	TYPE OF BUS VEHICLE PER DOE "TN"	OWNED OR LEASE O / L	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	REPLACEMENT COST OF EACH BUS /VEHICLE
18	4UZAAXBW41CH51239	01LT	18	66	O					90000						90000
19	4UZAAXCT47CW46159	07LB	19	66	O											0
20	4UZ3CFAA6XCA34711	99LB	20	66	O			84000								84000
21	4UZ3CFAA1XCA34714	99LB	21	66	O			84000								84000
22	1BAAHCPH73F210049	03BB	22	72	O						110000					110000
23	4UZAAXCT96CU73916	06LT	23	66	O									102000		102000
24	4UZ3CFAA2XCA34723	99LB	24	66	O			84000								84000
25	4UZAAXBW21CH51241	01LT	25	66	O					90000						90000
26	4UZAAXCT07CW46157	07LT	26	66	O											0
27	4UZ3CFAA6XCA34708	99LB	27	66	O			84000								84000
28	4UZAAXCT57CW46154	07LT	28	66	O											0
29	4UZAAXCT37CW46153	07LT	29	66	O											0
30	4UZAAXCT64CM19289	04LT	30	66	O							96000				96000
31	4UZ3CFAA4XCA34710	99LB	31	66	O			84000								84000
32	4UZ3CFAA9YCF31124	00LB	32	66	O				87000							87000
33	4UZ3CFAA5YCF31122	00LB	33	66	O				87000							87000
34	4UZAAXCTX6CU73911	06LT	34	66	O										105000	105000
35	4UZ3CFAA8XCA34709	99LB	35	66	O		81000									81000
36	4UZAAXBW51CG42658	02LB	36	66	O						93000					93000
37	4UZAAXCT04CM96515	05LT	37	66	O									102000		102000
38	4UZ3CFAA9XCA34721	99LB	38	66	O		81000									81000
39	4UZAAXCT74CM96527	05LT	39	66	O										105000	105000

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40	4UZAAXBW71CH51235	01LT	40	66	O					90000						90000
41	4UZAAXCT26CU73904	06LT	41	66	O										105000	105000
42	4UZAAXCT16CU73909	06LT	42	66	O										105000	105000
43	1BAAHCPH03F210054	03BB	43	72	O						110000					110000
44	4UZ3CFAA8XCA34712	99LB	44	66	O		81000									81000
45	4UZAAXCT36CU73913	06LT	45	66	O										105000	105000
46	NOT RECEIVED YET	08LT	46	66	O											0
47	4UZ3CFAA0XCA34722	99LB	47	66	O		81000									81000
48	4UZAAXCT27CW46158	07LT	48	66	O											0
49	4UZAAXCT54CM96526	05LT	49	66	O										105000	105000
50	4UZAAXBW11CG42656	02LB	50	66	O						93000					93000
51	4UZAAXBWX1CG42655	02LB	51	66	O					90000						90000
52	4UZAAXCT07CW46160	07LT	52	66	O											0
53	4UZ3CFAA8YCW31129	00LB	53	66	O				87000							87000
54	4UZAAXCT86CU73910	06LT	54	66	O										105000	105000
55	4UZAAXCT54CM19283	04LT	55	66	O							96000				96000
56	4UZ3CFAA7XCA34720	99LB	56	66	O		81000									81000
57	4UZAAXCT86CU73907	06LT	57	66	O										105000	105000
58	4UZAAXCT34CM96525	05LT	58	66	O								99000			99000
59	4UZAAXCT05CU00481	05LT	59	66	O										105000	105000
60	1BAAHCPH93F210053	03BB	60	72	O						110000					110000
61	4UZ3CFAA2YCF31126	00LB	61	66	O				87000							87000

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62	4UZAAXCT44CM96517	05LT	62	66	O										105000	105000
63	4UZAAXCT84CM96522	05LT	63	66	O								99000			99000
64	4UZAAXBW61CG42653	02LB	64	66	O					90000						90000
65	4UZAAXCT14CM96524	05LT	65	66	O								99000			99000
66	4UZAAXCT76CU73915	06LT	66	66	O											0
67	4UZ3CFAA4YCF31130	00LB	67	66	O			84000								84000
68	1BAAHCPH33F210064	03BB	68	72	O						110000					110000
69	4UZAAXCT74CM19284	04LT	69	66	O							96000				96000
70	4UZAAXCT26CU73921	06LT	70	66	O											0
71	1BAAHCPH23F210055	03BB	71	72	O						110000					110000
72	4UZAAXBW31CH51233	01LT	72	66	O				87000							87000
73	1BAAHCPH63F210057	03BB	73	72	O						110000					110000
74	4UZAAXCT04CM96529	05LT	74	66	O									102000		102000
75	4UZAAXCT24CM19290	04LT	75	66	O							96000				96000
76	4UZAAXBW81CG42654	02LB	76	66	O					90000						90000
77	4UZAAXBW71CG42659	02LB	77	66	O					90000						90000
78	4UZ3CFAA4XCA34724	99LB	78	66	O		81000									81000
79	4UZAAXBW01CH51237	01LT	79	66	O				87000							87000
80	4UZ3CFAA6XCA34725	99LB	80	66	O		81000									81000
81	4UZAAXCT06CU73920	06LT	81	66	O											0
82	4UZ3CFAAXXCA34713	99LB	82	66	O			84000								84000
83	4UZ3CFAA3YCF31118	00LB	83	66	O				87000							87000

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84	4UZAAXCT25CU00482	05LT	84	66	O									102000		102000
85	4UZ3CFAA81CH51232	01LT	85	66	O				87000							87000
86	4UZ3CFAA8XCA34726	99LB	86	66	O		81000									81000
87	4UZAAXCT17CW46152	07LT	87	66	O											0
88	4UZ3CFAA7YCF31123	00LB	88	66	O				87000							87000
89	4UZAAXCT84CM96519	05LT	89	66	O								99000			99000
90	4UZAAXCT77CW46155	07LT	90	66	O											0
91	4UZAAXBW31CG42660	02LB	91	66	O					90000						90000
92	1BAAHCPH52F210051	03BB	92	72	O						110000					110000
93	4UZAAXCT74CM96530	05LT	93	66	O									102000		102000
94	1BAAHCPH33F210050	03BB	94	72	O						110000					110000
95	4UZAAXCT44CM96520	05LT	95	66	O								99000			99000
96	4UZAAXCT47CW46162	07LT	96	66	O											0
97	4UZAAXCT94CM96528	05LT	97	66	O								99000			99000
98	1BAAHCPHX3F210062	03BB	98	72	O						110000					110000
99	4UZAAXCT46CU73919	06LT	99	66	O											0
100	4UZAAXCT94CM19285	04LT	100	66	O							96000				96000
101	4UZAAXCT97CW46254	07LT	101	54	O											0
102	4UZAAXCT77CW46253	07LT	102	54	O											0
103	4UZAAXCT27CW24466	07LT	103	54	O											0
104	4UZAAXCT44CM19291	04LT	104	48	O							94000				94000
105	4UZAAXCT47CW24467	07LT	105	54	O											0

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106	4UZAAXCT84CM19293	04LT	106	48	O							94000				94000
107	4UZAAXCT14CM19295	04LT	107	48	O							94000				94000
108	4UZAAXCT27CW24483	07LT	108	54	O											0
109	4UZAAXCT87CW24469	07LT	109	54	O											0
110	4UZAAXBW72CG42663	02LB	110	48	O					88000						88000
111	4UZAAXCT47CW24470	07LT	111	54	O											0
112	4UZAAXBW51CG42661	02LB	112	48	O					88000						88000
113	4UZAAXCT07CW46255	07LT	113	54	O											0
114	4UZAAXCT67CW24468	07LT	114	54	O											0
115	4UZAAXCT67CW24471	07LT	115	54	O											0
116	4UZAAXCT34CM96511	04LT	116	48	O								97000			97000
117	4UZAAXCT87CW24472	07LT	117	54	O											0
118	4UZAAXCTX7CW24473	07LT	118	54	O											0
119	4UZAAXCT97CW24464	07LT	119	54	O											0
120	4UZAAXCT17CW24474	07LT	120	54	O											0
121	4UZAAXCT97CW24481	07LT	121	54	O											0
122	4UZAAXCT07CW24465	07LT	122	54	O											0
123	4UZAAXCTX4CM19294	04LT	123	48	O							94000				94000
124	4UZ3CFAA2XCA34706	99LB	124	48	O		79000									79000
125	4UZAAXBW52CG42662	02LB	125	48	O					88000						88000
126	NOT RECEIVED YET	08LT	126	54	O											0
127	4UZAAXCT57CW24476	07LT	127	54	O											0

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128	4UZAAXCT57CW46252	07LT	128	54	O											0
129	4UZAAXCT54CM96512	04LT	129	48	O								97000			97000
130	4UZAAXCT77CW24477	07LT	130	54	O											0
131	4UZAAXCT97CW24478	07LT	131	54	O											0
132	4UZAAXCT37CW46251	07LT	132	54	O											0
133	4UZAAXCT37CW24475	07LT	133	54	O											0
134	4UZAAXCT64CM19292	04LT	134	48	O							94000				94000
135	4UZAAXCT77CW24480	07LT	135	54	O											0
136	4UZAAXCT17CW46250	07LT	136	54	O											0
137	4UZAAXCT07CW24482	07LT	137	54	O											0
138	4UZAAXCT07CW24479	07LT	138	54	O											0
139	4UZAAXCT97CW20446	07LT	141	WC	O										120000	120000
140	4UZAABW82CG42665	02LB	142	WC	O					105000						105000
141	NOT RECEIVED YET	08LT	143	WC	O											0
142	NOT RECEIVED YET	08LT	144	WC	O											0
143	4UZAAXCT07CW20447	07LT	145	WC	O										120000	120000
144	4UZAAXCT74CM19298	04LT	146	WC	O							111000				111000
145	4UZAAXCT34CM19296	04LT	147	WC	O							111000				111000
146	4UZAAXCT07CW20450	07LT	148	WC	O										120000	120000
147	4UZAAXCT47CW20449	07LT	149	WC	O										120000	120000
148	4UZAAXCT54CM19297	04LT	150	WC	O							111000				111000
149	4UZAAXCT44CM96534	05LT	151	WC	O								114000			114000

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150	4UZAABW62CG42664	02LB	152	WC	0					105000						105000
151	4UZAAXCT27CW20448	07LT	153	WC	0											0
152	NOT RECEIVED YET	08LT	154	WC	0											0
153	NOT RECEIVED YET	08LT	155	WC	0											0
154	4UZAAXCT64CM96535	05LT	156	WC	0								114000			114000
155	4UZAAXCT27CX02163	07LT	157	WC	0											0
156	4UZAAXBW42CJ64876	02LB	161	66SP	0					90000						90000
157	4UZAAXBW61CH51243	01LT	162	66SP	0				87000							87000
158	1BAAHCPH83F210058	03BB	163	72SP	0						110000					110000
159	4UZAAXCT56CU73914	06LT	164	66SP	0									102000		102000
160	4UZ3CFAA3YCF31121	00LB	165	66SP	0			84000								84000
161	4UZ3CFAA0YCF31125	00LB	166	66SP	0			84000								84000
162	4UZ3CFAA3XCA34715	99LB	167	66SP	0		81000									81000
163	1BAAHCPHX3F210059	03BB	168	72SP	0						110000					110000
164	4UZ3CFAA5YCF31119	00LB	170	66SP	0				87000							87000
165	4UZ3CFAA5XCA34716	99LB	172	66SP	0			84000								84000
166	1GBL7T1P4VJ108858	97CB	173	66SP	0		81000									81000
167	1GBL7T1P3TJ100490	96CB	174	66SP	0		81000									81000
168	1GBL7T1P2VJ108485	97CB	175	66SP	0		81000									81000
169	4UJ3CFAA0XCA34705	99LB	181	42SP	0		79000									79000
170	4UZAAXCT57CW46249	07LT	184	54SP	0											0
171	4UZ3CFAA9XCA34704	99LB	185	42SP	0		79000									79000

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172	4UZAAXCT24CM96533	05LT	191	WC/SP	O								114000			114000
173	1GBG7T1P0TJ110329	97CB	193	WC/SP	O		96000									96000
174	NOT RECEIVED YET	08LT	194	WC/SP	O											0
175	4UZAAXCT46CU73905	06LT	201	66	O									102000		102000
176	4UZAAXCT34CM19282	04LT	202	66	O								99000			99000
177	4UZ3CFAA6YCF31128	00LB	203	66	O				87000							87000
178	4UZ3CFAA4XCA34707	99LB	204	66	O		81000									81000
179	4UZAAXCT16CU73912	06LT	205	66	O									102000		102000
180	1BAAHCPH13F210063	03BB	206	72	O						110000					110000
181	4UZAAXCT44CM19288	04LT	207	66	O								99000			99000
182	4UZAAXBW01CH51240	01LT	208	66	O				87000							87000
183	1BAAHCPH73F210052	03BB	209	72	O						110000					110000
184	4UZAAXCT27CW46161	07LT	210	66	O											0
185	4UZAAXCT64CM96518	05LT	211	66	O								99000			99000
186	4UZAAXCT04CM19286	04LT	212	66	O								99000			99000
187	4UZAAXCT97CW46156	07LT	213	66	O											0
188	4UZ3CFAA7XCA34717	99LB	214	66	O		81000									81000
189	4UZAAXCTX6CU73908	06LT	215	66	O									102000		102000
190	4UZAAXCT14CM19281	04LT	216	66	O								99000			99000
191	4UZAAXCT06CU73903	06LT	217	66	O										105000	105000
192	4UZAAXBW21CH51238	01LT	218	66	O					90000						90000
193	4UZAAXCTX7CW46151	07LT	219	66	O											0

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194	4UZAAXCTX4CM96523	05LT	220	66	O								99000			99000
195	4UZAAXCT26CU73918	06LT	221	66	O										105000	105000
196	4UZAAXBW41CG42652	02LB	222	66	O					90000						90000
197	4UZAAXCT06CU73917	06LT	300	66	O									102000		102000
198	4UZAAXCT64CM96521	05LT	301	66	O								99000			99000
199	4UZAAXCT94CM96514	05LT	302	66	O									102000		102000
200	4UZAAXCT94CM96531	05LT	303	66	O									102000		102000
201	1GBHG31R4Y1118169	00CT	CV01	CONF/14	O			48000								48000
202	1GBHG31R611143130	01CT	CV02	CONF/14	O				51000							51000
203	1GDHG31UX31123168	04GT	CV03	CONF/14	O							60000				60000
204	1GBHG31R911141212	01CT	CV04	CONF/14	O				51000							51000
205	1GBHG31R5Y1120500	00CT	CV05	CONF/14	O			48000								48000
206	1GBHG31R5Y1124790	00CT	CV06	CONF/14	O			48000								48000
207	1GBHG31RXY1119018	00CT	CV07	CONF/14	O			48000								48000
208	1GBHG31R211141987	01CT	CV08	CONF/14	O				51000							51000
209	1GBHG31R8Y1122614	00CT	CV09	CONF/14	O			48000								48000
210	1GBHG31R911142053	01CT	CV10	CONF/14	O				51000							51000
211	1GBHG31R1Y1124432	00CT	CV11	CONF/14	O			48000								48000
212	1T7YU4C2871274114	07SP	T 1	SPECIAL PURPOSE BUS/42	O										195000	195000
213	1T7YU4A2461166641	06SP	T 2	SPECIAL PURPOSE BUS/42	O									190000		190000

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COUNT NUMBER OF BUSES	BUS DESCRIPTION VIN	YEAR/MAKE/MODEL	COR ID NO.	TYPE OF BUS VEHICLE PER DOE "TN"	OWNED OR LEASE O / L	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	REPLACEMENT COST OF EACH BUS /VEHICLE	
214	NOT RECEIVED YET	08LT	T 3	66	O											0	
215	4UZAAXBW51CH51234	01LT	TRAINING	66	O					90000						90000	
A. REPLACEMENT COST TOTAL											1912000	1795000	1823000	1924000	2040000	\$15,323,000	
C. ACCUMULATED FOR FUTURE YRS						0	1467000	1296000	1422000	1644000							00

FORD = F
GMC = G
CHEVROLET = C
FREIGHTLINER= L

BLUEBIRD = B
WHEEL CHAIR = WC
THOMAS = T
SPARE = SP

SECTION II
 ADDITIONAL BUS NEEDS FOR YEAR 2008

Additional Bus Count	Bus Description	Model Year	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Year 2008 Additional Bus Cost
1	66 passenger	2008	Type C	Own	\$ 78,000.000
1	54 passenger	2008	Type C	Own	\$ 76,000.00
1	Wheel Chair	2008	Type C	Own	\$ 93,000.00
Attach additional sheets if necessary		Total Additional Bus Costs			\$ 247,000.00

SECTION III
 JUSTIFICATION FOR REPLACEMENT AND/OR ADDITIONAL BUS PURCHASES

1. If the school Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain each additional bus, the circumstances of the demand for increased transportation services within the School Corporation. (Attach additional sheets if necessary)

The first bus requested is a 66-passenger bus. This bus is needed due to an overcrowding situation on another bus. The second bus requested is for a 54-passenger bus. This bus is needed due to an overcrowding on a special needs bus route. The third bus requested is for a wheel chair bus. This bus is needed to more wheel chair students in the School Corporation requiring transportation services.

2. If the School Corporation is seeking to replace an existing school bus earlier than ten (10) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need. (Attach additional sheets if necessary)

N/A