

ANNUAL FINANCIAL REPORT

County Number 82

School Corporation Number 7995

Evansville-Vanderburgh School Corporation

Any questions regarding this report should be directed to:

Margaret Conway
Chief Financial Officer
(812) 435-8488

When mailing the Annual Financial Report to the Department of Education,
attach this cover sheet and send to:

Office of School Financial Management
151 West Ohio Street
Indianapolis, IN 46204-2798

EVANSVILLE-VANDERBURGH SCHOOL CORPORATION
 ANNUAL FINANCIAL REPORT
RECEIPTS COMPARISONS
CALENDAR YEAR 2007

RECEIPT ACCOUNTS	APPROVED BUDGET RECEIPTS	ACTUAL RECEIPTS
<u>GENERAL FUND</u>		
1000 Local Sources	67,482,710.78	67,295,044.98
2000 Intermediate Sources		863.90
3000 State Sources	73,923,844.00	75,353,344.43
6000 Loans		11,700,000.00
7000 Sale of Property, Adj. & Ref	50.00	1,481,985.48
9000 Transfers		85,232.36
	-----	-----
TOTAL	\$141,406,604.78	\$155,916,471.15
<u>DEBT SERVICE FUND</u>		
1000 Local Sources	6,021,191.00	5,873,692.46
9000 Transfers		254,709.01
	-----	-----
TOTAL	\$6,021,191.00	\$6,128,401.47
<u>RETIREMENT/SEVERANCE BOND FUND DEBT SERVICE FUND</u>		
1000 Local Sources	6,061,310.00	5,953,066.46
9000 Transfers		15,799.71
	-----	-----
TOTAL	\$6,061,310.00	\$5,968,866.17
<u>CAPITAL PROJECTS FUND</u>		
1000 Local Sources	17,087,090.00	16,695,044.78
6000 Loans		6,800,000.00
7000 Sale of Property, Adj.. & Ref.		76,469.75
9000 Transfers		2,995.00
	-----	-----
TOTAL	\$17,087,090.00	\$23,574,509.53
<u>SCHOOL TRANSPORTATION OPERATING FUND</u>		
1000 Local Sources	13,095,356.00	13,000,993.94
6000 Loans		4,500,000.00
7000 Sale of Property, Adj. & Ref		100,016.23
	-----	-----
TOTAL	\$13,095,356.00	\$17,601,010.17
<u>SCHOOL BUS REPLACEMENT FUND</u>		
1000 Local Sources	442,296.00	432,148.18
9000 Transfers	0.00	0.00
	-----	-----
TOTAL	\$442,296.00	\$432,148.18
<u>SPECIAL EDUCATION PRESCHOOL FUND</u>		
1000 Local Sources	171,503.00	167,567.25
3000 State Sources	758,513.01	859,904.00
9000 Transfers	9,431.00	9,430.22
	-----	-----
TOTAL	\$939,447.01	\$1,036,901.47
<u>ART INSTITUTE FUND</u>		
1000 Local Sources	117,344.00	114,652.33
	-----	-----
TOTAL	\$117,344.00	\$114,652.33
GRAND TOTAL	\$185,170,638.79	\$210,772,960.47

EXPENDITURES COMPARISONS
CALENDAR YEAR 2007

EXPENDITURE ACCOUNTS	APPROVED BUDGET EXPENDITURES	ACTUAL EXPENDITURES
<u>GENERAL FUND</u>		
11000 Instruction/Regular Programs	60,459,988.15	60,459,988.15
12000 Instruction/Special Programs	10,868,778.28	10,868,778.28
13000 Instructions/Adult/Continuing Ed.	667,453.84	667,453.84
14000 Instructing/Summer School	268,171.58	268,171.58
16000 Remediation Programs	567,575.84	567,575.84
21000 Support Services/Pupils	5,020,350.52	5,020,350.52
22000 Support Services/Ins. Staff	2,173,360.80	2,173,360.80
23000 Support Services/Gen. Admin.	987,153.39	987,153.39
24000 Support Services/ Sch/ Admin.	6,702,591.51	6,702,591.51
25000 Support Services/Business	12,817,174.72	12,817,174.72
26000 Support Services / Central	42,886,301.19	41,714,372.38
29000 Support Services / Other	2,425,064.55	1,189,864.11
40000 Nonprogrammed Charges	531,294.21	378,222.90
50000 Debt Services	102,817.04	11,802,817.04
	<hr/>	<hr/>
TOTAL	\$146,478,075.62	\$155,617,875.06
<u>DEBT SERVICE FUND</u>		
40000 Nonprogrammed Charges	472,966.00	472,966.00
50000 Debt Services	6,378,272.00	5,132,874.41
	<hr/>	<hr/>
TOTAL	\$6,851,238.00	\$5,605,840.41
<u>RETIREMENTS/SEVERANCE BOND FUND</u>		
<u>DEBT SERVICE FUND</u>		
40000 Nonprogrammed Charges	15,799.71	15,799.71
50000 Debt Services	6,040,084.29	5,953,066.46
	<hr/>	<hr/>
TOTAL	\$6,055,884.00	\$5,968,866.17
<u>CAPITAL PROJECTS FUND</u>		
25000 Support Services/Business	18,776,645.77	14,310,967.59
26000 Support Services/Central	686,904.45	693,232.15
50000 Debt Services	<hr/>	6,800,000.00
	<hr/>	<hr/>
TOTAL	\$19,463,550.22	\$21,804,199.74
<u>SCHOOL TRANSPORTATION OPERATING FUND</u>		
25000 Support Services/Business	10,205,745.41	9,785,566.42
26000 Support Services/Central	2,885,768.07	2,208,035.46
50000 Debt Services	<hr/>	4,500,000.00
	<hr/>	<hr/>
TOTAL	\$13,091,513.48	\$16,493,601.88
<u>SCHOOL BUS REPLACEMENT FUND</u>		
25000 Support Services/Business	676,641.25	676,641.25
40000 Non-Programmed Charges	<hr/>	<hr/>
	<hr/>	<hr/>
TOTAL	\$676,641.25	\$676,641.25
<u>SPECIAL EDUCATION PRESCHOOL FUND</u>		
12000 Instruction/Special Programs	1,001,083.19	765,917.91
26000 Support Services/Central	258,912.21	235,278.20
40000 Nonprogrammed Charges	<hr/>	<hr/>
	<hr/>	<hr/>
TOTAL	\$1,259,995.40	\$1,001,196.11
<u>ART INSTITUTE FUND</u>		
30000 Community Services	120,000.00	120,000.00
	<hr/>	<hr/>
TOTAL	\$120,000.00	\$120,000.00
GRAND TOTAL	\$193,996,897.97	\$207,288,220.62

Student Enrollment
October 1, 2007

Grade Level	Enrollment
Prekindergarten	0
Kindergarten	1,772
Grade 1	1,774
Grade 2	1,671
Grade 3	1,621
Grade 4	1,594
Grade 5	1,608
Grade 6	1,802
Grade 7	1,644
Grade 8	1,753
Grade 9	1,813
Grade 10	1,823
Grade 11	1,737
Grade 12	1,653
Secondary Ungraded	0
Post Graduates	0
TOTAL	22,265

ASSESSED VALUATION AND TAX RATES
CALENDAR YEARS 2007 AND 2008

	2007	2008
Assessed Valuation	8,149,776,580.00	8,209,681,310
Tax Rate-General Fund	0.7166	0.6873
Tax Rate-Debt Service Fund	0.0666	0.0453
Tax Rate-Retirement/Severance Bond	0.0675	0.0699
Tax Rate-Capital Projects Fund	0.1893	0.2209
Tax Rate-School Transportation Operating Fund	0.1405	0.1403
Tax Rate-School Bus Replacement Fund	0.0049	0.0021
Tax Rate-Special Ed. Preschool Fund	0.0019	0.0019
Tax Rate - Art Institute Fund	0.0013	0.0013

STATEMENT OF INDEBTEDNESS
CALENDAR YEAR 2007

INDEBTEDNESS	PRINCIPAL OUTSTANDING
Temporary Loans	\$0.00
Holding Company-Public & Private	39,790,000.00
Common School Loans	2,955,404.50
Retirement/Severance Bonds	31,205,000.00
Total	\$73,950,404.50

OUTSTANDING ENCUMBRANCES
CALENDAR YEAR 2007

All Funds	\$961,712.75
-----------	--------------

Certified Salary Schedule
in effect June 30, 2008

YR	BACH	#	B+10	#	BS+20	#	MASTERS	#	MS+10	#	MS+20	#	MS+30	#	MS+45	#	MS+60	#	MS+75	#	DOCT	#
1	\$31,851	59	\$32,094	2	\$32,335	1	\$32,977	9	\$33,302	0	\$33,583	0	\$33,825	0	\$34,204	0	\$34,598	0	\$34,969	0	\$35,423	0
2	\$32,410	54	\$32,653	2	\$32,894	0	\$33,631	4	\$33,956	0	\$34,237	1	\$34,479	1	\$34,858	0	\$35,252	0	\$35,623	0	\$36,077	0
3	\$32,977	56	\$33,220	1	\$33,461	2	\$34,285	9	\$34,610	0	\$34,891	0	\$35,133	0	\$35,512	0	\$35,906	0	\$36,277	0	\$36,731	0
4	\$33,538	32	\$33,781	1	\$34,022	1	\$34,944	11	\$35,269	0	\$35,550	0	\$35,792	1	\$36,171	1	\$36,565	0	\$36,936	0	\$37,390	0
5	\$33,910	26	\$34,153	0	\$34,394	4	\$35,596	11	\$35,921	0	\$36,202	0	\$36,444	0	\$36,823	0	\$37,217	0	\$37,588	0	\$38,042	0
6	\$34,547	25	\$34,790	8	\$35,031	1	\$36,255	14	\$36,580	0	\$36,861	0	\$37,103	0	\$37,482	1	\$37,876	0	\$38,247	0	\$38,701	0
7	\$35,184	31	\$35,427	7	\$35,668	5	\$37,846	42	\$38,171	0	\$38,452	1	\$38,694	1	\$39,073	0	\$39,467	0	\$39,838	0	\$40,292	0
8	\$35,820	17	\$36,063	3	\$36,304	3	\$39,437	32	\$39,762	4	\$40,043	1	\$40,285	1	\$40,664	0	\$41,058	0	\$41,429	0	\$41,883	0
9	\$36,458	20	\$36,701	2	\$36,942	2	\$41,032	32	\$41,357	0	\$41,638	2	\$41,880	0	\$42,259	0	\$42,653	0	\$43,024	0	\$43,478	0
10	\$37,097	10	\$37,340	0	\$37,581	0	\$42,621	30	\$42,946	1	\$43,227	0	\$43,469	1	\$43,848	0	\$44,242	0	\$44,613	0	\$45,067	0
11	\$37,730	8	\$37,973	3	\$38,214	1	\$44,215	27	\$44,540	2	\$44,821	0	\$45,063	1	\$45,442	0	\$45,836	0	\$46,207	0	\$46,661	0
12	\$38,369	6	\$38,612	1	\$38,853	0	\$45,900	30	\$46,225	3	\$46,506	2	\$46,748	0	\$47,127	0	\$47,521	0	\$47,892	1	\$48,346	0
13	\$39,007	10	\$39,250	0	\$39,491	1	\$47,589	39	\$47,914	3	\$48,195	1	\$48,437	0	\$48,816	1	\$49,210	0	\$49,581	1	\$50,035	0
14	\$39,645	3	\$39,888	1	\$40,129	0	\$49,276	24	\$49,601	3	\$49,882	1	\$50,124	2	\$50,503	0	\$50,897	0	\$51,268	0	\$51,722	0
15	\$40,282	3	\$40,525	0	\$40,766	0	\$50,961	15	\$51,286	3	\$51,567	2	\$51,809	2	\$52,188	0	\$52,582	1	\$52,953	0	\$53,407	0
16	\$40,915	4	\$41,158	0	\$41,399	0	\$52,644	22	\$52,969	4	\$53,250	2	\$53,492	1	\$53,871	0	\$54,265	0	\$54,636	0	\$55,090	0
17	\$43,802	18	\$44,045	3	\$44,286	4	\$59,729	560	\$60,054	67	\$60,335	40	\$60,577	47	\$60,956	12	\$61,350	4	\$61,721	7	\$62,175	2
Total		382		34		25		911		90		53		58		15		5		9		2

Total number of certified part-time employees: 4

Total number of certified full-time employees: 1671

**Certified Administrative Staff
in effect June 30, 2008**

Lowest Salary	Highest Salary	Average Salary	Number of Administrative Personnel
55,822.00	160,000.00	81,256.00	87

Noncertified Employee Classifications and Range of Pay Rates 2007-2008

Classifications	Range of Pay Rates
I. Instructional and Supplementary Pupil Services	
A. Library Aides	\$7.65/hr \$9.15/hr
B. Kindergarten Aides	\$8.61/hr \$16.92/hr
C. Special Education Aides	\$8.61/hr \$16.92/hr
D. Prime Time Aides	\$8.61/hr \$15.31/hr
E. Pre-Kindergarten or Head Start Aides	\$6.75/hr \$15.31/hr
F. Other	\$6.75/hr \$16.92/hr
II. Cafeteria and Food Services	
A. Managers	\$13.49/hr \$15.70/hr
B. School Lunch Asst. Manager and Manager	\$48,081/yr \$69,174/yr
C. Food Services Assts.	\$7.40/hr \$11.89/hr
III. Health Services	
A. Nurses	\$15,681/yr \$20,566/yr
B. Physical and Occupational Therapists	\$31,851/yr \$59,729/yr
C. Nurse Supervisor	\$69,904/yr
IV. Office/Clerical/Secretaries	\$510.40/wk \$715.60/wk
V. Executive/Administrative/Accounting	
A. Finance Manager	\$70,000/yr
B. Director of School Facilities	\$89,446/yr
C. Other - Classified Administrators	\$34,586/yr \$120,000/yr
VI. Maintenance/Custodial/Warehouse/Security/Transportation	
A. Building Custodians	\$13.18/hr \$18.46/hr
B. Bus Drivers	\$51.00/day \$88.85/day
C. Asst. Managers, Manager of Bus	\$51,659/yr \$72,531/yr
VII. Computer Services	\$34,586/yr \$66,028/yr

Total number of noncertified part-time employees 592

Total number of noncertified full-time employees 903

EXTRA PAY FOR EXTRA DUTY SCHEDULE
EFFECTIVE June 30, 2008

Position	Amount	Position	Amount
<u>Elementary</u>		<u>High School</u>	
Computer Coordinator	\$ 1,383.00	Academic Coach	\$ 380.00
Coordinator	\$ 1,458.00	Debate Coach	\$ 1,208.00
Band Director	\$ 1,598.00	Extra Science Lab	\$ 2,460.00
Choir Director - 1 hour	\$ 799.00	Speech Coach	\$ 2,397.00
Choir Director - 2 hours	\$ 1,598.00	*Asst. Athletic Director	\$ 3,821.00
Orchestra Director	\$ 1,598.00	*Asst. Baseball Coach	\$ 3,367.00
Safety Patrol Sponsor	\$ 380.00	*Asst. Basketball Coach	\$ 4,129.00
**Special Ed Teacher	\$ 840.00	*Asst. Football Coach	\$ 4,129.00
Treasurer	\$ 1,683.00	*Asst. Soccer Coach	\$ 3,299.00
		*Asst. Softball Coach	\$ 3,367.00
		*Asst Swim Coach	\$ 692.00
<u>Middle School</u>		*Asst. Track Coach	\$ 3,299.00
Computer	\$ 619.00	*Asst. Volleyball Coach	\$ 3,299.00
Drama Production	\$ 619.00	*Asst. Wrestling Coach	\$ 3,299.00
Intramural	\$ 619.00	*Athletic Trainer	\$ 7,948.00
Math	\$ 619.00	*Cross Country Coach	\$ 2,349.00
Media	\$ 619.00	*Golf Coach	\$ 2,065.00
Other	\$ 619.00	*Tennis Coach	\$ 2,065.00
Publications	\$ 619.00	*Intramural Director	\$ 3,099.00
Science	\$ 619.00	Equipment Manager	\$ 3,128.00
Speech Coach	\$ 1,241.00	BPA Sponsor	\$ 840.00
Boys Basketball Coach-V	\$ 1,587.00	Central Radio Station Manager	\$ 1,262.00
Boys Basketball Coach-R	\$ 1,587.00	Cheerleader Coach - Varsity	\$ 1,523.00
Girls Basketball Coach-V	\$ 1,587.00	Cheerleader Coach - Reserve	\$ 1,523.00
Girls Basketball Coach-R	\$ 1,587.00	Cheerleader Coach - Freshman	\$ 1,523.00
Boys Track Coach	\$ 1,581.00	Computer Coordinator	\$ 1,383.00
Girls Track Coach	\$ 1,581.00	Sponsor of each drama production	\$ 1,208.00
Volleyball Coach	\$ 1,581.00	Future Farmers of America	\$ 1,262.00
Cheerleader Sponsor	\$ 1,422.00	Paper & Sr. Edition Sponsor	\$ 1,562.00
Computer Coordinator	\$ 1,383.00	Pom Pom Sponsor	\$ 1,523.00
Pom Pom Sponsor	\$ 1,422.00	Printer of Yearbook and School Paper	\$ 392.00
Band Director	\$ 1,598.00	Student Council Sponsor	\$ 748.00
Choir Director	\$ 2,104.00	Band Director	\$ 6,301.00
Orchestra Director	\$ 1,598.00	Asst. Band Director	\$ 6,301.00
Band Director - Honors	\$ 794.00	Choir Director	\$ 2,458.00
Choir Director - Honors	\$ 794.00	Orchestra Director	\$ 1,172.00
Orchestra Director - Honors	\$ 794.00	Asst. to Band Director	\$ 1,641.00
Asst. Band Director - Honors	\$ 586.00	Band Director - Honors	\$ 794.00
Asst. Choir Director - Honors	\$ 586.00	Choir Director - Honors	\$ 794.00
Asst. Orchestra Director - Honors	\$ 586.00	Jazz Ensemble - Honors	\$ 366.00
		Orchestra Director - Honors	\$ 794.00
		Asst. Band Director - Honors	\$ 586.00
		Asst. Choir Director - Honors	\$ 586.00
		Asst. Orchestra Director - Honors	\$ 586.00

*The stipend includes pay for services rendered before school starts, during vacation periods, and after school closes (according to the assignment).

**Starting with the 1975-76 school year and thereafter, this extra duty will not be in effect and newly hired and newly appointed special education teachers will not receive any extra pay. Those teachers currently employed as special education teachers will continue to receive extra pay so long as employed in such capacity.

PAYMENTS IN EXCESS OF \$2,500.00 MADE TO VENDORS
CALENDAR YEAR 2007

	010 GENERAL FUND	035 CAPITAL PROJECT	041 TRANS- OPERATION	042 TRANS-BUS REPL	Total ALL FUNDS
1 UNITED HEALTH CARE	20,502,044.10	79,795.12	845,618.63		21,427,457.85
2 OLD NATIONAL BANK	7,160,568.06	74,445.25	391,435.40		7,626,448.71
3 VECTREN	398,981.57	4,182,452.80	38,936.39		4,620,370.76
4 INDIANA STATE TEACHERS RET	3,920,136.69	59.60			3,920,196.29
5 CENTRAL STATES FUNDS	2,172,320.21	168,697.26	106,398.61		2,447,416.08
6 PUBLIC EMPLOYEES RETIREM	1,727,830.01	95,146.20	385,851.60		2,208,827.81
7 KOCH FINANCIAL CORP		2,199,913.40			2,199,913.40
8 HUB INTERNATIONAL MIDWES	1,466,435.42		136,796.50		1,603,231.92
9 METLIFE C/O FASCORP	1,209,038.36				1,209,038.36
10 ARC CONSTRUCTION CO INC		1,205,955.21			1,205,955.21
11 FISERV TRUST CO - IRP SE	1,051,225.07	628.03	929.14		1,052,782.24
12 HERITAGE PETROLEUM	57.29		878,118.07		878,175.36
13 LICHTENBERGER CONSTRUCTI	223.02	789,029.19			789,252.21
14 KERLIN BUS SALES & LEASI			106,491.93	652,198.25	758,690.18
15 DELTA DENTAL PLAN OF IND	603,634.42	2,113.14	25,712.43		631,459.99
16 CUSTOM MECHANICAL CONSTR		529,150.05			529,150.05
17 I S T A INSURANCE TRUST	401,047.55	1,242.05	22,231.81		424,521.41
18 RANDY RASURE FLOORS INC	7,564.96	318,353.82			325,918.78
19 PROLIANCE ENERGY LLC	82,909.03	236,414.92			319,323.95
20 LEHMAN ROOFING INC	552.22	306,944.97			307,497.19
21 REHABILITATION CENTER IN	258,554.57				258,554.57
22 RELIASTAR LIFE INSURANCE	220,056.08	885.17	19,370.77		240,312.02
23 EMPIRE CONTRACTORS INC		252,975.81			252,975.81
24 A B YOUNG CO	28,028.65	209,523.35			237,552.00
25 KENWAY DISTRIBUTORS INC	221,526.00				221,526.00
26 BECK BUS TRANSPORTATION			212,437.61		212,437.61
27 NIX BUS SALES INC			188,770.51		188,770.51
28 CENTRAL STATES FUNDS	175,532.43		193,804.39		369,336.82
29 PELION BENEFITS INC	177,744.62	2,615.13	2,955.06		183,314.81
30 DELL COMPUTER CORP	109,868.18	61,192.99	8,940.55		180,001.72
31 EVANSVILLE IND WATERWORK	15,793.31	160,393.41	2,188.51		178,375.23
32 ZIEMER STAYMAN WEITZEL &	115,755.86	56,000.00			171,755.86
33 PRO-TEX-ALL	153,877.93	15.15	4,590.09		158,483.17
34 BERBEE INFO NETWORKS	30,688.02	119,399.72			150,087.74
35 INSIGHT BUSINESS		139,635.00			139,635.00
36 XPEDX	133,024.00				133,024.00
37 A T & T	124,595.74		8,420.78		133,016.52
38 PAC-VAN INC		125,165.24			125,165.24
39 TRANE CENTER	53,073.26	67,616.00			120,689.26
40 LANG COMPANY INC	102,902.23		594.00		103,496.23
41 TREASURER STATE OF INDIA	102,379.91				102,379.91
42 MCQUAY INTERNATIONAL		98,200.00			98,200.00
43 SUMMIT CIVIL SERVICES IN		97,837.20			97,837.20
44 ARCHITECTURAL SALES	1,362.68	94,799.50			96,162.18
45 METROPOLITAN LIFE	87,624.75				87,624.75
46 E & B PAVING INC		79,100.00			79,100.00
47 PREFERRED CONSTRUCTION S		74,188.00			74,188.00
48 LEE COMPANY INC	1,659.90	72,388.40			74,048.30
49 BANK OF EVANSVILLE		71,963.18			71,963.18
50 FREIGHTLINER OF EVANSVIL		6,174.00	63,963.21		70,137.21
51 VEOLIA ES SOLID WASTE MI	6,866.58	62,948.05			69,814.63

	010 GENERAL FUND	035 CAPITAL PROJECT	041 TRANS- OPERATION	042 TRANS-BUS REPL	Total ALL FUNDS
52 PAVE TECH		66,991.00			66,991.00
53 MAXITROL SECURITY SYSTEM	59,749.53	5,302.48			65,052.01
54 JACK R KINKEL & SON ARCH		64,769.34			64,769.34
55 REGIONAL DATA SERVICES	10,805.00	52,975.50			63,780.50
56 TOWN & COUNTRY FORD	32,053.75		26,848.00		58,901.75
57 CORPORATE EXPRESS	41,824.90	12,940.02	538.00		55,302.92
58 SUPERIOR ELEC SUPPLY CO	49,928.36	3,456.97			53,385.33
59 TEAMSTERS LOCAL 215	52,428.00				52,428.00
60 FELTS LOCK CO INC	14,254.00	35,762.06	258.56		50,274.62
61 C I M AUDIO VISUAL	35,802.27	14,049.02			49,851.29
62 RUXER FORD	49,808.00				49,808.00
63 EVANSVILLE COURIER CO	49,131.07	12.22			49,143.29
64 KELLER SCHROEDER		48,914.09			48,914.09
65 MIDWEST SYSTEMS & SERVIC	8,946.94	1,551.00	38,163.75		48,661.69
66 EVANSVILLE PLUMBERS SUPP	48,110.80				48,110.80
67 BAKER & TAYLOR ELECTRONI	48,646.86	610.57			49,257.43
68 SILKEY HERSCHEL			47,757.54		47,757.54
69 BUSLER ENTERPRISES INC	6,327.47		41,111.59		47,439.06
70 SULLIVAN LINDA			47,123.62		47,123.62
71 FEISTEL SANDRA L			46,864.18		46,864.18
72 MOUNTS SHIRLEY			46,566.53		46,566.53
73 BYE-MO'R INC	46,411.78				46,411.78
74 SMITH & BUTTERFIELD	15,330.18	31,064.00			46,394.18
75 SCHNEIDER JOAN			45,278.92		45,278.92
76 U S POSTAL SERVICE	45,000.00				45,000.00
77 RAY JOSEPH E			44,031.26		44,031.26
78 CROWELL KELLY M			43,590.02		43,590.02
79 BROERMAN DIANA B			43,522.38		43,522.38
80 THREE I ENGINEERING INC	507.00	42,857.38			43,364.38
81 HAHN MARTHA			43,312.98		43,312.98
82 SHAUGHNESSY-KNIEP-HAWE P	43,222.04		79.68		43,301.72
83 POWER EQUIPMENT PLUS INC	35,669.30	7,432.68			43,101.98
84 WHEELER JOHN W			43,041.34		43,041.34
85 YOUNG SONJA			42,770.06		42,770.06
86 SCHMITT BRIAN T			42,668.98		42,668.98
87 BENGERT RICHARD W			42,596.06		42,596.06
88 WOOD KATHY			42,268.12		42,268.12
89 ADLER VERONICA			42,239.10		42,239.10
90 HOLLERBACH MARVIN R			42,204.14		42,204.14
91 STANDARD STATIONERY SUPP	42,119.78				42,119.78
92 BOSSE JENNIFER			41,994.38		41,994.38
93 STRAUB DAVID			41,917.10		41,917.10
94 WINDSWEPT INC			41,882.14		41,882.14
95 DANNHEISER REBECCA A			41,837.98		41,837.98
96 WEYER ROXANN K			41,179.02		41,179.02
97 STEWART DARLEEN			40,927.18		40,927.18
98 TEPE ALVIN			40,790.78		40,790.78
99 WHEELER JANET			40,636.46		40,636.46
100 NICKENS CAROL			40,476.53		40,476.53
101 MILLS-WALLACE & ASSOCIAT	7,838.00	32,510.00			40,348.00
102 REISING KEITH			40,034.78		40,034.78
103 WILLIAMSON JOE D			39,957.50		39,957.50
104 AUTOMOTIVE WHOLESALERS I	26,035.52	535.00	13,378.04		39,948.56
105 HOLLERBACH MARGARET			39,613.89		39,613.89
106 UNGETHUM ORVAL			39,199.42		39,199.42

	010 GENERAL FUND	035 CAPITAL PROJECT	041 TRANS- OPERATION	042 TRANS-BUS REPL	Total ALL FUNDS
107 TUCKER MELISSA L			39,199.42		39,199.42
108 VERIZON WIRELESS	39,175.35				39,175.35
109 KERCHER DANIEL			39,164.46		39,164.46
110 NOAH SUSAN J			39,133.40		39,133.40
111 DILLWORTH HAROLD E JR			39,012.21		39,012.21
112 BUENTE & BUENTE ARCHITEC		39,010.34			39,010.34
113 LOWES CO INC	36,746.93		1,416.67		38,163.60
114 SCHLUMPF CAROL			37,318.94		37,318.94
115 CLEMENTS FAYE O			37,318.94		37,318.94
116 SCHLUMPF JULIUS			37,162.54		37,162.54
117 SHELTON PEGGY			36,562.70		36,562.70
118 BROWN M CHARLES			36,562.70		36,562.70
119 J W ASSOCIATES	4,355.70	32,201.00			36,556.70
120 BROWN CATRINA			36,406.30		36,406.30
121 FOLLETT SOFTWARE CO	36,289.30				36,289.30
122 MAYES DENNIS R			36,185.16		36,185.16
123 CORPORATE DESIGN INC		36,111.00			36,111.00
124 STURGEON DEBORAH ANN			36,055.74		36,055.74
125 PITTMAN MARILYN JEAN	60.00		35,650.06		35,710.06
126 STINSON PHYLLIS			35,650.06		35,650.06
127 UNDERWOOD LYNN E			35,643.60		35,643.60
128 RABEN TIRE CO			35,564.04		35,564.04
129 BRIDGES BENETTA			35,339.10		35,339.10
130 EVANSVILLE WINNELSON CO	27,772.03	7,550.00			35,322.03
131 HOHLER ROBERT W			35,259.98		35,259.98
132 LINDY JOYCE			35,182.70		35,182.70
133 CHASTAIN JERRY L JR		35,140.00			35,140.00
134 BROWN SHIRLEY			34,949.02		34,949.02
135 PITTMAN PATRICK			34,829.24		34,829.24
136 BUSINESS EQUIPMENT INC	33,141.08	758.30			33,899.38
137 KIRBY RISK ELECTRICAL SU	32,950.36				32,950.36
138 EVANSVILLE ARC INC	32,821.93				32,821.93
139 KOCH AIR LLC	23,572.51	8,825.00			32,397.51
140 THERMAL EQUIPMENT SALES	13,700.00	17,800.00			31,500.00
141 TRI-STATE LIGHTING & SUP	25,641.87	3,719.67	1,407.52		30,769.06
142 UNITED REFRIGERATION INC	14,518.27	15,302.00			29,820.27
143 MARTIN EDNA ASSOCIATES I	29,007.81				29,007.81
144 PROFESSIONAL CONSULTANTS		28,694.54			28,694.54
145 LENSING BUILDING SPECIAL	27,939.81	706.86			28,646.67
146 N M BUNGE INC		28,385.00			28,385.00
147 HUDSON OFFICE SOLUTIONS		28,318.52			28,318.52
148 RIDGEWAY DISTRIBUTORS IN			28,297.27		28,297.27
149 GOVCONNECTION INC	18,666.41	9,387.34			28,053.75
150 JOHNSON CONTROLS INC	26,918.90	1,131.00			28,049.90
151 ROYAL OFFICE PRODUCTS IN	24,006.11	3,718.26	252.00		27,976.37
152 FIFTH THIRD BANK		27,947.02			27,947.02
153 PREFERRED SEATING		27,436.00			27,436.00
154 ARCHITECTURE PLUS PC INC		27,305.47			27,305.47
155 FOSSE & ASSOCIATES ARCHI	1,680.00	24,906.52			26,586.52
156 JOHNSTONE SUPPLY	25,391.28		743.82		26,135.10
157 AIR DISTRIBUTORS CO INC	24,944.36				24,944.36
158 OKI SYSTEMS LIMITED	11,288.86	12,965.00			24,253.86
159 INDIANA WHOLESALERS INC	15,420.60	8,555.04			23,975.64
160 INDUSTRIAL CONTRACTORS I	4,951.38	18,918.74			23,870.12
161 LAFIEF GAIL	23,840.00				23,840.00

	010 GENERAL FUND	035 CAPITAL PROJECT	041 TRANS- OPERATION	042 TRANS-BUS REPL	Total ALL FUNDS
162 T & T ACOUSTICS & DRYWAL		23,700.00			23,700.00
163 GOEBEL MECHANICAL	363.86	23,288.99			23,652.85
164 COMBS LANDSCAPE & NURSER		23,110.30			23,110.30
165 APPLE COMPUTER INC	8,300.07	14,224.63			22,524.70
166 PRECISION PIPING & MECHA		22,500.83			22,500.83
167 AUTO WHEEL & RIM SERVICE	1,406.46		20,975.49		22,381.95
168 GEM CHEMICAL CO INC	22,351.86				22,351.86
169 GRAY LOON MARKETING GROU	6,589.96	15,695.00			22,284.96
170 BETTER BUSINESS FORMS	18,712.17	2,606.65			21,318.82
171 NEIDHAMMER DEANNA			20,905.73		20,905.73
172 PAINT N STUFF	18,364.91	2,236.57			20,601.48
173 FASTENAL CO	5,415.24		14,931.03		20,346.27
174 MARTCO INC	14,632.51	5,449.24			20,081.75
175 BARNES & NOBLE BOOKSTORE	20,010.43				20,010.43
176 AMERICAN FUNDS	20,000.00				20,000.00
177 LLOYD POOL	20,000.00				20,000.00
178 B W P & ASSOCIATES LLC	19,915.37				19,915.37
179 TERMINIX INTERNATIONAL	15,580.00	4,280.00			19,860.00
180 TRI-STATE THERAPY NETWOR	19,856.70				19,856.70
181 D D BUS LLC			19,847.49		19,847.49
182 RASURE FLOOR COVERING IN	11,898.53	7,807.69			19,706.22
183 SIEMERS GLASS CO INC	16,477.16		3,005.21		19,482.37
184 CUMMINS CROSSPOINT	4,491.90		14,695.56		19,187.46
185 TENBARGE SEED CO INC	15,655.73	3,495.00			19,150.73
186 PROREHAB PC	18,951.00				18,951.00
187 V S R BODYWORKS			18,804.76		18,804.76
188 REECE SEAL COATING INC		18,675.00			18,675.00
189 S E S - INDIANA	2,521.48	15,781.55			18,303.03
190 EVAPAR INC	18,214.04				18,214.04
191 INDIANA INSURANCE	18,195.26				18,195.26
192 J C L ENTERPRISES INC	13,741.82	3,934.80			17,676.62
193 MARK RASURE FLOORING INC	1,260.00	16,235.00			17,495.00
194 BUSINESS ENVIRONMENTS	8,640.30	6,659.00	1,770.00		17,069.30
195 ACHIEVE RECORDS MANAGEME	13,886.85	3,170.00			17,056.85
196 SAFETY VISION INC			16,943.84		16,943.84
197 RAINBOW 3 INC	502.11	16,352.22			16,854.33
198 SAFETY WEAR	16,727.01				16,727.01
199 B & H PHOTO-VIDEO INC	7,217.15	9,310.00			16,527.15
200 GRAYBAR ELECTRIC CO INC	14,131.51	2,226.06			16,357.57
*** ALL VENDORS ***	44,544,245.47	13,150,620.79	5,933,362.70	652,198.25	64,280,427.21

I hereby certify that the financial report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all contracts, vouchers, and bills for all payments made by the school corporation are in its possession and open to public inspection.

Date _____

Signature _____

Christopher A. Kiefer
Board of School Trustees
Evansville-Vanderburgh School Corporation
1 S.E. Ninth Street
Evansville, IN 47708
By: Margaret Conway