

# **ANNUAL FINANCIAL REPORT**

**County Number 82**

**School Corporation Number 7995**

**Evansville-Vanderburgh School Corporation**

**Any questions regarding this report should be directed to:**

**Debra E. Wells  
Director of Budget, Extracurricular, and  
Finance/Treasurer  
(812) 435-8408**

**When mailing the Annual Financial Report to the Department of Education,  
attach this cover sheet and send to:**

**Office of Financial Management, Analysis, and Reporting  
Room 229, State House  
Indianapolis, IN 46204-2798**

EVANSVILLE-VANDERBURGH SCHOOL CORPORATION  
ANNUAL FINANCIAL REPORT  
RECEIPTS COMPARISONS CALENDAR YEAR 2006

RECEIPT ACCOUNTS	APPROVED BUDGET RECEIPTS	ACTUAL RECEIPTS
<u>GENERAL FUND</u>		
1000 Local Sources	\$ 65,722,091.00	\$ 65,073,480.08
2000 Intermediate Sources	.00	863.90
3000 State Sources	74,990,864.01	74,867,129.10
6000 Loans	.00	14,868,837.00
7000 Sale of Property, Adj. & Ref.	50.00	1,427,285.41
9000 Transfers	<u>.00</u>	<u>422,527.19</u>
TOTAL	\$140,713,005.01	\$ 156,660,122.68
<u>DEBT SERVICE FUND</u>		
1000 Local Sources	<u>\$ 7,409,130.00</u>	<u>\$ 7,393,014.28</u>
TOTAL	\$ 7,409,130.00	\$ 7,393,014.28
<u>RETIREMENT/SEVERANCE BOND FUND DEBT SERVICE FUND</u>		
1000 Local Sources	\$ 5,709,340.00	\$ 5,696,920.76
9000 Transfers	<u>.00</u>	<u>51,536.23</u>
TOTAL	\$ 5,709,340.00	\$ 5,748,456.99
<u>CAPITAL PROJECTS FUND</u>		
1000 Local Sources	\$ 17,988,603.00	\$ 17,902,293.34
6000 Loans	.00	6,300,000.00
7000 Sale of Property, Adj. & Ref.	<u>.00</u>	<u>19,925.50</u>
TOTAL	\$ 17,988,603.00	\$ 24,222,218.84
<u>SCHOOL TRANSPORTATION OPERATING FUND</u>		
1000 Local Sources	\$ 12,791,844.00	\$ 12,351,296.92
6000 Loans	.00	4,900,000.00
7000 Sale of Property, Adj. & Ref.	<u>.00</u>	<u>15,681.63</u>
TOTAL	\$ 12,791,844.00	\$ 17,266,978.55
<u>SCHOOL BUS REPLACEMENT FUND</u>		
1000 Local Sources	\$ 1,382,574.00	\$ 1,403,640.84
9000 Transfers	<u>.00</u>	<u>45,025.25</u>
TOTAL	\$ 1,382,574.00	\$ 1,448,666.09
<u>SPECIAL EDUCATION PRESCHOOL FUND</u>		
1000 Local Sources	\$ 389,369.00	\$ 170,420.42
3000 State Sources	945,500.00	915,250.01
9000 Transfers	<u>9,431.00</u>	<u>105,881.24</u>
TOTAL	\$ 1,344,300.00	\$ 1,191,551.67
<u>ART INSTITUTE FUND</u>		
1000 Local Sources	<u>\$ 147,257.00</u>	<u>\$ 146,074.62</u>
TOTAL	\$ 147,257.00	\$ 146,074.62
GRAND TOTAL	\$187,486,053.01	\$ 214,077,083.72

EXPENDITURES COMPARISONS CALENDAR YEAR 2006

EXPENDITURE ACCOUNTS	APPROVED BUDGET EXPENDITURES	ACTUAL EXPENDITURES
<u>GENERAL FUND</u>		
11000 Instruction/Regular Programs	\$ 57,087,983.47	\$ 57,087,983.47
12000 Instruction/Special Programs	10,413,866.60	10,413,866.60
13000 Instruction/Adult/Continuing Ed.	647,546.23	647,546.23
14000 Instruction/Summer School	85,280.51	85,280.51
16000 Remediation Programs	755,897.74	755,897.74
21000 Support Services/Pupils	4,772,096.61	4,772,096.61
22000 Support Services/Inst. Staff	2,121,996.70	2,121,996.70
23000 Support Services/Gen. Admin.	1,005,520.13	1,005,520.13
24000 Support Services/Sch. Admin.	6,387,307.55	6,387,307.55
25000 Support Services/Business	12,742,209.65	12,470,249.86
26000 Support Services/Central	44,205,806.08	41,822,016.35
29000 Support Services/Other	2,296,721.32	1,095,895.96
40000 Nonprogrammed Charges	456,906.64	339,214.88
50000 Debt Services	<u>.00</u>	<u>14,868,837.00</u>
TOTAL	\$142,979,139.23	\$153,873,709.59
<u>DEBT SERVICE FUND</u>		
40000 Nonprogrammed Charges	\$ 382,452.00	\$ 382,452.00
50000 Debt Services	<u>7,145,326.00</u>	<u>5,642,257.37</u>
TOTAL	\$ 7,527,778.00	\$ 6,024,709.37
<u>RETIREMENT/SEVERANCE BOND FUND</u>		
<u>DEBT SERVICE FUND</u>		
40000 Nonprogrammed Charges	\$ 51,024.62	\$ 51,024.62
50000 Debt Services	<u>5,836,504.00</u>	<u>5,836,502.83</u>
TOTAL	\$ 5,887,528.62	\$ 5,887,527.45
<u>CAPITAL PROJECTS FUND</u>		
25000 Support Services/Business	\$ 23,071,514.75	\$ 20,796,599.61
26000 Support Services/Central	683,513.85	653,722.13
50000 Debt Services	<u>.00</u>	<u>6,300,000.00</u>
TOTAL	\$ 23,755,028.60	\$ 27,750,321.74
<u>SCHOOL TRANSPORTATION OPERATING FUND</u>		
25000 Support Services/Business	\$ 9,700,437.41	\$ 9,120,914.89
26000 Support Services/Central	2,825,032.06	2,712,357.05
50000 Debt Services	<u>.00</u>	<u>4,900,000.00</u>
TOTAL	\$ 12,525,469.47	\$ 16,733,271.94
<u>SCHOOL BUS REPLACEMENT FUND</u>		
25000 Support Services/Business	\$ 1,357,025.25	\$ 1,357,025.25
40000 Non-Programmed Charges	<u>83,965.80</u>	<u>83,965.80</u>
TOTAL	\$ 1,440,991.05	\$ 1,440,991.05
<u>SPECIAL EDUCATION PRESCHOOL FUND</u>		
12000 Instruction/Special Programs	\$ 1,069,878.77	\$ 852,169.20
26000 Support Services/Central	234,349.23	209,613.89
40000 Nonprogrammed Charges	<u>96,451.02</u>	<u>96,451.02</u>
TOTAL	\$ 1,400,679.02	\$ 1,158,234.11

EXPENDITURES COMPARISONS CALENDAR YEAR 2006

EXPENDITURE ACCOUNTS	APPROVED BUDGET EXPENDITURES	ACTUAL EXPENDITURES
<u>ART INSTITUTE FUND</u>		
30000 Community Services	\$ <u>120,000.00</u>	\$ <u>120,000.00</u>
TOTAL	\$ <u>120,000.00</u>	\$ <u>120,000.00</u>
GRAND TOTAL	\$195,636,613.99	\$212,988,765.25

STUDENT ENROLLMENT OCTOBER 1, 2006

Grade Level	Enrollment
Prekindergarten	61
Kindergarten	1,557
Grade 1	1,714
Grade 2	1,652
Grade 3	1,598
Grade 4	1,618
Grade 5	1,807
Grade 6	1,648
Grade 7	1,776
Grade 8	1,807
Grade 9	1,796
Grade 10	1,901
Grade 11	1,774
Grade 12	1,481
Secondary Ungraded	-0-
Post Graduates	<u>-0-</u>
TOTAL	22,190

ASSESSSED VALUATION AND TAX RATES  
CALENDAR YEARS 2006 AND 2007

	2006	2007
Assessed Valuation	7,357,139,720.00	8,149,776,580.00
Tax Rate-General Fund	.7578	.7166
Tax Rate-Debt Service Fund	.0911	.0666
Tax Rate-Retirement/Severance Bond Debt Service Fund	.0702	.0675
Tax Rate-Capital Projects Fund	.2206	.1893
Tax Rate-School Transportation Operating Fund	.1475	.1405
Tax Rate-School Bus Replacement Fund	.0169	.0049
Tax Rate-Spec. Ed. Preschool Fund	.0021	.0019
Tax Rate-Art Institute Fund	.0018	.0013

STATEMENT OF INDEBTEDNESS  
CALENDAR YEAR 2006

INDEBTEDNESS	PRINCIPAL OUTSTANDING
Temporary Loans	\$ .00
Holding Company-Public & Private	41,270,000.00
Common School Loans	2,859,117.30
Retirement/Severance Bonds	<u>35,395,000.00</u>
Total	\$ 79,524,117.30

OUTSTANDING ENCUMBRANCES  
CALENDAR YEAR 2006

All Funds	\$ 986,133.32
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Certified Salary Schedule  
in effect June 30, 2007

YR	BACH	NO.	B + 10	NO.	B + 20	NO.	MAST	NO.	M + 10	NO.	M + 20	NO.	M + 30	NO.	M + 45	NO.	M + 60	NO.	M + 75	NO	DOCT	NO
1	\$ 31,150	48	\$ 31,393	1	\$ 31,634	0	\$ 32,251	6	\$ 32,576	0	\$ 32,857	1	\$ 33,099	0	\$ 33,478	0	\$ 33,872	0	\$ 34,243	0	\$ 34,697	0
2	\$ 31,697	49	\$ 31,940	2	\$ 32,181	3	\$ 32,891	6	\$ 33,216	0	\$ 33,497	0	\$ 33,739	0	\$ 34,118	0	\$ 34,512	0	\$ 34,883	0	\$ 35,337	0
3	\$ 32,251	31	\$ 32,494	1	\$ 32,735	2	\$ 33,531	6	\$ 33,856	0	\$ 34,137	0	\$ 34,379	1	\$ 34,758	1	\$ 35,152	0	\$ 35,523	0	\$ 35,977	0
4	\$ 32,800	29	\$ 33,043	1	\$ 33,284	3	\$ 34,175	10	\$ 34,500	0	\$34,781	0	\$ 35,023	0	\$ 35,402	0	\$ 35,796	0	\$ 36,167	0	\$ 36,621	0
5	\$ 33,164	33	\$ 33,407	2	\$ 33,648	2	\$ 34,813	10	\$ 35,138	0	\$ 35,419	0	\$ 35,661	1	\$ 36,040	0	\$ 36,434	0	\$ 36,805	0	\$ 37,259	0
6	\$ 33,787	41	\$ 34,030	10	\$ 34,271	5	\$ 35,457	30	\$ 35,782	1	\$ 36,063	2	\$ 36,305	0	\$ 36,684	0	\$ 37,078	0	\$ 37,449	0	\$ 37,903	0
7	\$ 34,410	25	\$ 34,653	2	\$ 34,894	3	\$ 37,013	29	\$ 37,338	4	\$ 37,619	0	\$ 37,861	1	\$ 38,240	0	\$ 38,634	0	\$ 39,005	0	\$ 39,459	0
8	\$ 35,032	23	\$ 35,275	3	\$ 35,516	3	\$ 38,569	30	\$ 38,894	0	\$ 39,175	1	\$ 39,417	0	\$ 39,796	0	\$ 40,190	0	\$ 40,561	0	\$ 41,015	0
9	\$ 35,656	12	\$ 35,899	0	\$ 36,140	0	\$ 40,129	28	\$ 40,454	0	\$ 40,735	0	\$ 40,977	1	\$ 41,356	0	\$ 41,750	0	\$ 42,121	0	\$ 42,575	0
10	\$ 36,281	11	\$ 36,524	3	\$ 36,765	2	\$ 41,683	27	\$ 42,008	2	\$ 42,289	0	\$ 42,531	1	\$ 42,910	0	\$ 43,304	0	\$ 43,675	0	\$ 44,129	0
11	\$ 36,900	7	\$ 37,143	1	\$ 37,384	1	\$ 43,242	28	\$ 43,567	1	\$ 43,848	1	\$ 44,090	0	\$ 44,469	0	\$ 44,863	0	\$ 45,234	0	\$ 45,688	0
12	\$ 37,525	10	\$ 37,768	1	\$ 38,009	0	\$ 44,890	42	\$ 45,215	1	\$ 45,496	1	\$ 45,738	0	\$ 46,117	2	\$ 46,511	0	\$ 46,882	1	\$ 47,336	0
13	\$ 38,149	4	\$ 38,392	1	\$ 38,633	0	\$ 46,542	24	\$ 46,867	2	\$ 47,148	1	\$ 47,390	3	\$ 47,769	0	\$ 48,163	0	\$ 48,534	1	\$ 48,988	0
14	\$ 38,773	3	\$ 39,016	0	\$ 39,257	0	\$ 48,192	15	\$ 48,517	4	\$ 48,798	1	\$ 49,040	2	\$ 49,419	0	\$ 49,813	1	\$ 50,184	0	\$ 50,638	0
15	\$ 39,396	4	\$ 39,639	0	\$ 39,880	0	\$ 49,840	22	\$ 50,165	4	\$ 50,446	2	\$ 50,688	1	\$ 51,067	0	\$ 51,461	0	\$ 51,832	0	\$ 52,286	0
16	\$ 40,015	5	\$ 40,258	0	\$ 40,499	0	\$ 51,486	21	\$ 51,811	2	\$ 52,092	1	\$ 52,334	1	\$ 52,713	0	\$ 53,107	0	\$ 53,478	0	\$ 53,932	0
17	\$ 42,838	14	\$ 43,081	4	\$ 43,322	4	\$ 58,415	558	\$ 58,740	64	\$59,021	36	\$ 59,263	48	\$ 59,642	12	\$ 60,036	4	\$ 60,407	7	\$ 60,861	2
Total		349		32		28		892		85		47		60		15		5		9		2

Total number of certified part-time employees   6  

Total number of certified full-time employees  1522\* 

\*includes 4 vacancies filled by substitutes

Certified Administrative Staff  
in effect June 30, 2007

	lowest salary	highest salary	average salary	number personnel
Administrative Staff	\$ 55,727	\$ 138,545	\$ 78,141	87

NONCERTIFIED EMPLOYEE CLASSIFICATIONS  
AND RANGE OF PAY RATES 2006 - 2007

I.	Instructional and Supplementary Pupil Services		
a.	Library Aides	\$ 7.50/hr.	\$ 9.00/hr.
b.	Kindergarten Aides	8.61/hr.	16.59/hr.
c.	Special Education Aides	8.61/hr.	16.59/hr.
d.	Prime Time Aides	8.61/hr.	14.98/hr.
e.	Pre-Kindergarten or Head Start Aides	6.60/hr.	14.98/hr.
f.	Other	6.60/hr.	16.59/hr.
II.	Cafeteria and Food Services		
a.	Managers	\$13.49/hr.	\$ 15.42/hr.
b.	School Lunch Asst. Manager and Manager	47,023/yr.	67,652/yr.
c.	Food Service Assts.	7.25/hr.	11.97/hr.
III.	Health Services		
a.	Nurses	\$15,336/yr.	\$20,114/yr.
b.	Physical & Occupational Therapists	31,150/yr.	58,415/yr.
c.	Nurse Supervisor		68,365/yr.
IV.	Office/Clerical/Secretaries	\$510.40/wk.	\$701.20/wk.
V.	Executive/Administrative/Accounting		
a.	Director of Budget, Extra Curricular and Finance		\$72,043/yr.
b.	Director of School Facilities		87,478/yr.
c.	Other - Classified Administrators	33,825/yr.	87,478/yr.
VI.	Maintenance/Custodial/Warehouse/Security/Transportation		
a.	Building Custodians	\$ 12.77/hr.	\$ 17.07/hr.
b.	Bus Drivers	50.00/day	88.45/day
c.	Asst. Managers, Manager of Bus	50,522/yr.	70,935/yr.
VII.	Computer Services	\$ 33,825/yr.	\$ 64,575/yr.

Total number of noncertified part-time employees 541

Total number of noncertified full-time employees 928

**EXTRA PAY FOR EXTRA DUTY SCHEDULE**  
**Effective June 30, 2007**

<u>EXTRA DUTY</u> <u>Academic</u>	<u>PAY</u>	<u>EXTRA DUTY</u> <u>Academic Academies - Middle School</u> (Per Quarter, as offered)	<u>PAY</u>
Academic Olympic Team per each of 7 members - High School	\$ 364	Computer	\$ 592
Extra Science Lab - Each Semester	2,353	Drama	592
Debate Coach - High School	1,155	Intramural	592
Speech Coach - High School	2,292	Mathematics	592
Speech Coach - Middle School	1,158	Media	592
Special Education Teacher	759**	Publications	592
Coordinators	1,395	Science	592
		Other	592
<u>Athletic</u>		<u>Music</u>	
Athletic Trainer - Fully Cert.	7,602*	H.S. Band Director	6,026
Ass't Athletic Director	3,655*	H.S. Ass't. Band Director	6,026
H.S. Ass't. Basketball Coach	3,949*	H.S. Choir Director	2,251
H.S. Ass't. Football Coach	3,949*	H.S. Orchestra Director	1,121
H.S. Ass't. Baseball Coach	3,221*	Ass't. to Band Director	1,570
H.S. Ass't. Softball Coach	3,221*	M.S. Choir Director - 2 hours	1,964
H.S. Ass't. Soccer Coach	3,155*	M.S. Band Director	1,492
H.S. Ass't. Swim Coach	662*	M.S. Orchestra Director	1,492
H.S. Ass't. Track Coach	3,155*	Elem. Band Director	1,529
H.S. Ass't. Volleyball Coach	3,155*	Elem. Orchestra Director	1,529
H.S. Ass't. Wrestling Coach	3,155*	Elem. Choir Director	
H.S. Intramural Director	2,964*	per practice (1 hour)	764
H.S. Cross Country Coach	2,246*	Elem. Choir Director	
H.S. Golf Coach	1,976*	per practice (2 hours)	1,529
H.S. Tennis Coach	1,976*		
M.S. Varsity Basketball Coach	1,481*	<u>All City/Honors:</u>	
M.S. Reserve Basketball Coach	1,481*	H.S. Band Director	760
M.S. Track Coach	1,475*	H.S. Orchestra Director	760
M.S. Varsity Volleyball Coach	1,475*	H.S. Choir Director	760
<u>Managers/Sponsors/Coordinators:</u>		H.S. Honors Jazz Ensemble	
H.S. Athletic Equipment Mgr.	2,992	(up to 2 hours per week)	350
H.S. Paper/Sr. Edition Sponsor	1,494	M.S. Band Director	741
Spon. of Each Major H.S. Drama	1,155	M.S. Orchestra Director	741
Production (The extra pay in		M.S. Choir Director	741
each high school for this		H.S. Ass't. Band Director	560
function shall be limited to		H.S. Ass't. Orchestra Director	560
two productions each school yr.)		H.S. Ass't. Choir Director	560
Treasurer	1,610	M.S. Ass't. Band Director	546
H.S. Cheerleader Coach - Varsity	1,456	M.S. Ass't. Orchestra Director	546
H.S. Cheerleader Coach - Reserve	1,456	M.S. Ass't. Choir Director	546
H.S. Cheerleader Coach - Freshman	1,456		
H.S. Pom Pon Coach	1,456		
M.S. Cheerleader Sponsor	1,327		
M.S. Pom Pon Sponsor	1,327		
BPA Sponsor-Business Office Lab	804		
Future Farmers of America	1,207		
Central Radio Manager	1,207		
H.S. Student Council Sponsor	716		
Printer of Yearbook & School Paper			
(for each newspaper and yearbook			
printed per year)	375		
Safety Patrol Sponsor	364		
Computer Coordinator	1,323		

\*The stipend includes pay for services rendered before school starts, during vacation periods, and after school closes (according to the assignment.)

\*\*Starting with the 1975-76 school year and thereafter, this Extra Duty will not be in effect and newly hired or newly appointed special education teachers will not receive any extra pay. Those teachers currently employed as special education teachers will continue to receive extra pay so long as employed in such capacity.

Top 200 Vendors Calendar Year 2006

	010	035	041	042	Total
1. United Health Care	18,695,894.67	49,520.98	1,288,888.81		20,034,304.46
2. Old National Bank		4,813,041.99			4,813,041.99
3. Vectren Energy Delivery	1,069,342.76	3,140,567.45	38,189.40		4,248,099.61
4. Indiana State Teachers Retirement	3,516,341.04	381.50			3,516,722.54
5. Koch Financial Corp		2,199,913.40			2,199,913.40
6. Public Employees Retirement	1,645,066.48	92,756.84	372,359.13		2,110,182.45
7. Lichtenberger Construction		1,859,731.82			1,859,731.82
8. Central States Funds	1,473,037.61	147,885.84	140,914.39		1,761,837.84
9. Hub International	1,550,692.00		191,757.00		1,742,449.00
10. Kerlin Bus Sales & Leasing			24,008.90	1,229,384.00	1,253,392.90
11. Industrial Contractors Inc	5,807.38	1,090,356.62			1,096,164.00
12. Fiserv Trust Co	997,202.35	631.36	684.55		998,518.26
13. Bank of NY Trust Co			982,658.00		982,658.00
14. Metlife C/O Fascorp	969,979.12				969,979.12
15. Welborn HMO	815,485.59	6,853.54	18,277.11		840,616.24
16. Heritage Petroleum			681,429.08		681,429.08
17. Delta Dental Plan of Ind	637,990.29	2,745.86	1,630.72		642,366.87
18. Cincinnati Milacron		497,057.00			497,057.00
19. Arc Construction Co Inc		472,863.30			472,863.30
20. ISTA Insurance Trust	395,249.01	1,172.89	26,741.02		423,162.92
21. Proliance Energy LLC	52,491.86	363,957.20			416,449.06
22. Deig Brothers Lumber & Construction		405,256.00			405,256.00
23. Midwest Technology Products		394,364.14			394,364.14
24. Lehman Roofing Inc	1,848.25	353,645.55			355,493.80
25. Automotive Wholesalers Inc	32,309.76	250,909.05	16,017.07		299,235.88
26. Rehabilitation Center	270,135.00				270,135.00
27. U S Industries Group Inc		263,520.00			263,520.00
28. Snap-On Industries		250,344.49	3,427.08		253,771.57
29. Reliastar Life Insurance	212,198.83	847.69	673.06		213,719.58
30. Beck Bus Transportation			204,784.36		204,784.36
31. Corporate Design Inc	570.24	196,118.41			196,688.65
32. A T & T	194,387.61		1,932.98		196,320.59
33. Mel-Kay Electric Co Inc		182,693.19			182,693.19
34. Nix Bus Sales Inc			179,264.73		179,264.73
35. Dell Computer Corp	74,773.31	80,643.47	15,294.55		170,711.33
36. Keller Schroeder & Assoc	18,968.41	150,018.11			168,986.52
37. Evansville Ind Waterworks	43,143.45	107,197.57	2,370.75		152,711.77
38. Insight Business		152,685.00			152,685.00
39. Ziemer Stayman Weitzel & Shoulders	149,293.68				149,293.68
40. Bye-Mo'r Inc	142,780.42				142,780.42
41. J D Benefits Inc	135,140.76	1,805.18	1,907.96		138,853.90
42. Trane Center	41,378.22	83,789.69			125,167.91
43. Koberstein Trucking Inc		121,324.50			121,324.50
44. Kenway Distributors Inc	119,647.36	170.44			119,817.80
45. Empire Contractors Inc		116,692.35			116,692.35
46. Midwest Roofing-Sheet Metal	128.00	109,210.00			109,338.00
47. Fifth Third Bank		103,211.60			103,211.60
48. Southern Indiana Tire		100,856.76			100,856.76
49. Metropolitan Life	99,891.00				99,891.00
50. Lee Company Inc	1,700.00	97,555.40			99,255.40
51. Lang Company Inc	91,250.35	2,995.00	1,616.93		95,862.28
52. Southwestern Industries		86,600.35			86,600.35
53. Krueger International		80,555.56			80,555.56
54. Regional Data Services		76,804.50	1,800.00		78,604.50
55. Environmental Mgmt Consultant	16,059.25	62,334.58			78,393.83
56. U S Postal Service	77,447.70				77,447.70
57. Xpedx	76,500.00				76,500.00
58. Pro-Tex-All	71,568.27		1,744.00		73,312.27
59. Engine Control Systems			67,183.20		67,183.20
60. OMT Technologies		64,559.60			64,559.60
61. Preferred Construction		63,686.00			63,686.00
62. Maxitrol Security Systems	55,800.70	4,990.00			60,790.70
63. M G T of America	60,000.00				60,000.00
64. C I M Audio Visual	39,576.37	19,702.92			59,279.29
65. Tinius Olsen		54,751.00			54,751.00
66. Evansville Plumbers Supply	54,578.96				54,578.96

	010	035	041	042	Total
67. Veolia ES Solid Waste	16,409.56	36,628.03			53,037.59
68. P P M I		52,757.00			52,757.00
69. Baker & Taylor	52,233.82				52,233.82
70. Teamsters Local 215	52,156.00				52,156.00
71. Corporate Express	26,450.00	23,849.65			50,299.65
72. Business Environments	2,422.72	42,009.93	4,485.00		48,917.65
73. Superior Electric Supply Co	38,988.80	7,999.04	160.37		47,148.21
74. Resource Services Inc	46,660.00				46,660.00
75. Bank of Evansville		46,495.39			46,495.39
76. Herschel Silkey			46,429.58		46,429.58
77. Tri-State Lighting & Supply	42,110.95	2,612.87	1,521.20		46,245.02
78. Busler Enterprises Inc	2,188.15		44,053.74		46,241.89
79. Linda Sullivan			45,647.58		45,647.58
80. Sandra Feistel			45,583.46		45,583.46
81. Freightliner of Evansville			45,080.89		45,080.89
82. Buente & Buente Architects		43,858.63			43,858.63
83. Tri-County Equipment Co	10,666.15	32,761.67			43,427.82
84. Ritzert Co Inc		43,209.58			43,209.58
85. Lowes Co Inc	41,756.30		1,090.81		42,847.11
86. Joseph E Ray			42,160.30		42,160.30
87. Diana B Broerman			41,987.06		41,987.06
88. Martha Hahn			41,887.86		41,887.86
89. Stryker Medical		41,685.00			41,685.00
90. Kelly M Crowell			41,412.28		41,412.28
91. John W Wheeler			41,067.14		41,067.14
92. Richard W Bengert			40,740.70		40,740.70
93. Sonja Young			40,740.70		40,740.70
94. Jennifer Bosse			40,517.61		40,517.61
95. Veronica Adler			40,387.62		40,387.62
96. Marvin R Hollerbach			40,353.04		40,353.04
97. Verizon Wireless	40,140.92				40,140.92
98. David Straub			40,069.12		40,069.12
99. Windswept Inc			40,034.54		40,034.54
100. Rebecca A Dannheiser			39,990.86		39,990.86
101. Vicon Machinery		39,825.00			39,825.00
102. Joan Schneider			39,731.38		39,731.38
103. Brian T Schmitt	37.98		39,554.48		39,592.46
104. Roxanne K Weyer			39,319.28		39,319.28
105. Dee Anna Niedhammer			39,094.38		39,094.38
106. Darleen Stewart			39,085.96		39,085.96
107. Power Equipment Plus	21,451.95	17,550.00			39,001.95
108. Alvin Tepe			38,963.37		38,963.37
109. Elpers Truck Equipment	9,603.20		29,124.01		38,727.21
110. Shirley Mounts			38,725.96		38,725.96
111. Evansville Courier Co	38,635.60		43.58		38,679.18
112. Keith Reising			38,207.26		38,207.26
113. Joe D Williamson			38,130.82		38,130.82
114. Margaret Hollerbach			37,941.54		37,941.54
115. Susan J Noah			37,535.68		37,535.68
116. Orval Ungethum			37,380.98		37,380.98
117. Melissa L Tucker			37,380.98		37,380.98
118. Daniel Kercher			37,346.40		37,346.40
119. Harold E Dillworth Jr			37,346.40		37,346.40
120. Old National Trust Co		37,238.50			37,238.50
121. Business Equipment Inc	36,503.11	166.44			36,669.55
122. Kathy Wood			36,037.82		36,037.82
123. Carol Schlumpf			35,520.94		35,520.94
124. Faye O Clements			35,520.94		35,520.94
125. Julius Schlumpf			35,366.24		35,366.24
126. Carol Nickens			35,220.08		35,220.08
127. Floyd I Staub Inc	1,770.00	33,013.00			34,783.00
128. Peggy Shelton			34,772.92		34,772.92
129. Catrina Brown			34,618.22		34,618.22
130. Charles M Brown			34,601.86		34,601.86
131. Deborah Ann Sturgeon			34,101.34		34,101.34
132. Phyllis Stinson			33,870.20		33,870.20
133. Marilyn Jean Pittman			33,870.20		33,870.20
134. Dennis R Mayes			33,686.26		33,686.26

	010	035	041	042	Total
135. Benetta Bridges			33,562.62		33,562.62
136. Lynn E Underwood			33,562.62		33,562.62
137. Robert W Hohler			33,484.36		33,484.36
138. Joyce Lindy			33,407.92		33,407.92
139. Patrick Pittman			33,255.04		33,255.04
140. Shirley Brown			33,176.78		33,176.78
141. Electronics Research Inc		32,750.10			32,750.10
142. Three I Engineering Inc		31,662.10			31,662.10
143. Sanders Supply Co	969.40	23,085.75	7,157.40		31,212.55
144. Raben Tire Co			30,719.78		30,719.78
145. Randy Rasure Floors Inc	1,393.00	28,880.00			30,273.00
146. W N I N TV 9/88		30,000.00			30,000.00
147. R Mark Ashby	29,439.00				29,439.00
148. Barnes & Noble Bookstore	29,298.68				29,298.68
149. Sternberg International		28,500.00			28,500.00
150. Govconnection Inc	17,446.90	10,695.55			28,142.45
151. Architecture Plus PC Inc		27,832.80			27,832.80
152. Town & Country Ford			26,425.00		26,425.00
153. Fosse & Associates Architects		26,175.05			26,175.05
154. Ridgeway Distributors Inc			25,993.14		25,993.14
155. Edna Martin Associates Inc	25,526.58				25,526.58
156. Ruxer Ford	24,904.00		389.36		25,293.36
157. J E Shekell Inc	3,144.60	21,164.80	718.29		25,027.69
158. Gail Lafief	23,840.00				23,840.00
159. Shaughnessy Kniep Hawe Co	22,314.75		79.68		22,394.43
160. Soltek	4,261.49	17,752.51			22,014.00
161. New Image Travel	4,175.36		17,793.10		21,968.46
162. Evansville Winnelson Co	20,500.53	1,388.90			21,889.43
163. Eaton Corp		21,650.00			21,650.00
164. Evansville Garage Door	4,822.00	995.00	15,589.00		21,406.00
165. Kirby Risk Electrical Supply	21,383.85				21,383.85
166. Apple Computer Inc	13,010.79	8,200.90			21,211.69
167. Jeffrey A Noah			20,680.40		20,680.40
168. Chief Automotive Tech		20,393.00			20,393.00
169. American Funds	20,000.00				20,000.00
170. Royal Office Products Inc	18,203.56	492.61	1,008.00		19,704.17
171. Auto Wheel & Rim Service	24.66		19,658.64		19,683.30
172. Koch Air LLC	11,443.78	7,775.00			19,218.78
173. Paradise Enterprises Inc	225.00	18,810.00			19,035.00
174. ProRehab PC	18,951.00				18,951.00
175. Siemers Glass Co Inc	11,652.41	890.00	6,194.73		18,737.14
176. Randys Tree Service	18,500.00				18,500.00
177. Janet Wheeler			18,122.00		18,122.00
178. Johnstone Supply	15,801.47	2,198.02			17,999.49
179. Lensing Building Specialty	17,947.66				17,947.66
180. Indiana Dept of Education	1,440.00	16,282.63			17,722.63
181. Porter Paints	17,428.92				17,428.92
182. V S R Bodyworks			16,977.78		16,977.78
183. Insight Public Sector Inc		16,744.66			16,744.66
184. T R C	9,025.46	6,741.91			15,767.37
185. Reis Tire Sales	15,694.23				15,694.23
186. Educational Services Co	15,665.28				15,665.28
187. Indianapolis Public Schools	15,571.50				15,571.50
188. Wayne Supply Co	15,000.00		545.00		15,545.00
189. I B M	15,079.72				15,079.72
190. Lloyd Pool	14,836.57				14,836.57
191. Tenbarge Seed Co Inc	14,580.34				14,580.34
192. Chandler Starter & Alternator			14,557.06		14,557.06
193. Robinwood Construction		14,432.12			14,432.12
194. United Refrigeration Inc	14,392.53				14,392.53
195. Terminix International	14,201.00				14,201.00
196. Indiana Wholesalers Inc	10,847.07	2,957.70			13,804.77
197. Eschoolsolutions		13,673.21			13,673.21
198. A D I	6,757.47	6,889.74			13,647.21
199. Heather Korff	13,580.00				13,580.00
200. Gretag Macbeth LLC		13,301.20			13,301.20

I hereby certify that the financial report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all contracts, vouchers, and bills for all payments made by the school corporation are in its possession and open to public inspection.

Date \_\_\_\_\_ Signature \_\_\_\_\_

Rev. Paul T. Gamblin, Secretary  
Board of School Trustees  
Evansville-Vanderburgh School Corporation  
1 S.E. Ninth Street  
Evansville, IN 47708  
By: Debra E. Wells, Treasurer