

Bus Replacement Plan for the Years 2009 - 2020

| Count | Year | Make | Model | Corp ID No. | Type per DOE TN | Owned/Lease | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | Replacement Cost |
|-------|------|--------------|----------|-------------|-----------------|-------------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|------|---------|------------------|
| 1 | 2002 | Freightliner | Bluebird | 1 | 66 | Owned | | | | 87,500 | | | | | | | | | 87,500 |
| 2 | 2006 | Freightliner | Thomas | 2 | 66 | Owned | | | | | | | | 95,500 | | | | | 95,500 |
| 3 | 2003 | Bluebird | Bluebird | 3 | 72 | Owned | | | | | 110,000 | | | | | | | | 110,000 |
| 4 | 2006 | Freightliner | Thomas | 4 | 66 | Owned | | | | | | | | 95,500 | | | | | 95,500 |
| 5 | 2005 | Freightliner | Thomas | 5 | 66 | Owned | | | | | | | 93,500 | | | | | | 93,500 |
| 6 | 2005 | Freightliner | Thomas | 6 | 66 | Owned | | | | | | | 93,500 | | | | | | 93,500 |
| 7 | 1999 | Freightliner | Bluebird | 7 | 66 | Owned | 84,000 | | | | | | | | | | | | 84,000 |
| 8 | 2001 | Freightliner | Thomas | 8 | 66 | Owned | | | 85,500 | | | | | | | | | | 85,500 |
| 9 | 1999 | Freightliner | Bluebird | 9 | 66 | Owned | 84,000 | | | | | | | | | | | | 84,000 |
| 10 | 2005 | Freightliner | Thomas | 10 | 66 | Owned | | | | | | | 93,500 | | | | | | 93,500 |
| 11 | 2003 | Bluebird | Bluebird | 11 | 72 | Owned | | | | | 110,000 | | | | | | | | 110,000 |
| 12 | 2003 | Bluebird | Bluebird | 12 | 72 | Owned | | | | | 110,000 | | | | | | | | 110,000 |
| 13 | 2000 | Freightliner | Bluebird | 13 | 66 | Owned | | 83,500 | | | | | | | | | | | 83,500 |
| 14 | New | New | New | 14 | 66 | Owned | | | | | | | | | | | | 103,500 | 103,500 |
| 15 | 2002 | Freightliner | Bluebird | 15 | 66 | Owned | | | | 87,500 | | | | | | | | | 87,500 |
| 16 | 2003 | Bluebird | Bluebird | 16 | 72 | Owned | | | | | 110,000 | | | | | | | | 110,000 |
| 17 | 2003 | Bluebird | Bluebird | 17 | 72 | Owned | | | | | 110,000 | | | | | | | | 110,000 |
| 18 | 2001 | Freightliner | Thomas | 18 | 66 | Owned | | | 85,500 | | | | | | | | | | 85,500 |
| 19 | 2007 | Freightliner | Thomas | 19 | 66 | Owned | | | | | | | | | 97,500 | | | | 97,500 |
| 20 | 1999 | Freightliner | Bluebird | 20 | 66 | Owned | 84,000 | | | | | | | | | | | | 84,000 |
| 21 | 1999 | Freightliner | Bluebird | 21 | 66 | Owned | 84,000 | | | | | | | | | | | | 84,000 |
| 22 | 2003 | Bluebird | Bluebird | 22 | 72 | Owned | | | | | 110,000 | | | | | | | | 110,000 |
| 23 | 2006 | Freightliner | Thomas | 23 | 66 | Owned | | | | | | | | 95,500 | | | | | 95,500 |
| 24 | 1999 | Freightliner | Bluebird | 24 | 66 | Owned | 84,000 | | | | | | | | | | | | 84,000 |
| 25 | 2001 | Freightliner | Thomas | 25 | 66 | Owned | | | 85,500 | | | | | | | | | | 85,500 |
| 26 | 2007 | Freightliner | Thomas | 26 | 66 | Owned | | | | | | | | | | 99,500 | | | 99,500 |
| 27 | 1999 | Freightliner | Bluebird | 27 | 66 | Owned | 84,000 | | | | | | | | | | | | 84,000 |
| 28 | 2007 | Freightliner | Thomas | 28 | 66 | Owned | | | | | | | | | | 99,500 | | | 99,500 |
| 29 | 2007 | Freightliner | Thomas | 29 | 66 | Owned | | | | | | | | | | 99,500 | | | 99,500 |
| 30 | 2004 | Freightliner | Bluebird | 30 | 66 | Owned | | | | | | 91,500 | | | | | | | 91,500 |
| 31 | 1999 | Freightliner | Bluebird | 31 | 66 | Owned | 84,000 | | | | | | | | | | | | 84,000 |
| 32 | 2000 | Freightliner | Bluebird | 32 | 66 | Owned | | 83,500 | | | | | | | | | | | 83,500 |
| 33 | 2000 | Freightliner | Bluebird | 33 | 66 | Owned | | 83,500 | | | | | | | | | | | 83,500 |
| 34 | 2006 | Freightliner | Thomas | 34 | 66 | Owned | | | | | | | | 95,500 | | | | | 95,500 |

Bus Replacement Plan for the Years 2009 - 2020

| Count | Year | Make | Model | Corp ID No. | Type per DOE TN | Owned/Lease | | | | | | | | | | | | | | Replacement |
|-------|------|--------------|----------|-------------|-----------------|-------------|------|--------|------|------|--------|------|--------|------|------|------|------|--------|---------|-------------|
| | | | | | | | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | Cost | |
| 103 | 2007 | Freightliner | Thomas | 103 | 54 | Owned | | | | | | | | | | | | | 99,000 | 99,000 |
| 104 | 2004 | Freightliner | Thomas | 104 | 54 | Owned | | | | | | | 91,000 | | | | | | | 91,000 |
| 105 | 2007 | Freightliner | Thomas | 105 | 54 | Owned | | | | | | | | | | | | 99,000 | | 99,000 |
| 106 | 2007 | Freightliner | Thomas | 106 | 48 | Owned | | | | | | | | | | | | 99,000 | | 99,000 |
| 107 | 2004 | Freightliner | Thomas | 107 | 48 | Owned | | | | | | | 91,000 | | | | | | | 91,000 |
| 108 | 2007 | Freightliner | Thomas | 108 | 54 | Owned | | | | | | | | | | | | 99,000 | | 99,000 |
| 109 | 2008 | Thomas | Thomas | 109 | 54 | Owned | | | | | | | | | | | | | 103,000 | 103,000 |
| 110 | 2007 | Freightliner | Thomas | 110 | 54 | Owned | | | | | | | | | | | | 99,000 | | 99,000 |
| 111 | 2007 | Freightliner | Thomas | 111 | 54 | Owned | | | | | | | | | | | | 99,000 | | 99,000 |
| 112 | 2002 | Freightliner | Thomas | 112 | 48 | Owned | | | | | 87,000 | | | | | | | | | 87,000 |
| 113 | 2007 | Freightliner | Thomas | 113 | 54 | Owned | | | | | | | | | | | | 99,000 | | 99,000 |
| 114 | 2007 | Freightliner | Thomas | 114 | 54 | Owned | | | | | | | | | | | | 99,000 | | 99,000 |
| 115 | 2007 | Freightliner | Thomas | 115 | 54 | Owned | | | | | | | | | | | | | 101,000 | 101,000 |
| 116 | 2004 | Freightliner | Thomas | 116 | 48 | Owned | | | | | | | 91,000 | | | | | | | 91,000 |
| 117 | 2007 | Freightliner | Thomas | 117 | 54 | Owned | | | | | | | | | | | | | 101,000 | 101,000 |
| 118 | 2007 | Freightliner | Thomas | 118 | 54 | Owned | | | | | | | | | | | | | 101,000 | 101,000 |
| 119 | 2007 | Freightliner | Thomas | 119 | 54 | Owned | | | | | | | | | | | | | 101,000 | 101,000 |
| 120 | 2007 | Freightliner | Thomas | 120 | 54 | Owned | | | | | | | | | | | | | 101,000 | 101,000 |
| 121 | 2007 | Freightliner | Thomas | 121 | 54 | Owned | | | | | | | | | | | | | 101,000 | 101,000 |
| 122 | 2007 | Freightliner | Thomas | 122 | 54 | Owned | | | | | | | | | | | | | 101,000 | 101,000 |
| 123 | 2004 | Freightliner | Thomas | 123 | 48 | Owned | | | | | | | 91,000 | | | | | | | 91,000 |
| 124 | 1999 | Freightliner | Bluebird | 124 | 48 | Owned | | 83,000 | | | | | | | | | | | | 83,000 |
| 125 | 2002 | Freightliner | Bluebird | 125 | 48 | Owned | | | | | 87,000 | | | | | | | | | 87,000 |
| 126 | 2002 | Freightliner | Bluebird | 126 | 48 | Owned | | | | | 87,000 | | | | | | | | | 87,000 |
| 127 | 2007 | Freightliner | Thomas | 127 | 54 | Owned | | | | | | | | | | | | | 101,000 | 101,000 |
| 128 | 2007 | Freightliner | Thomas | 128 | 54 | Owned | | | | | | | | | | | | | 101,000 | 101,000 |
| 129 | 2004 | Freightliner | Thomas | 129 | 48 | Owned | | | | | | | 91,000 | | | | | | | 91,000 |
| 130 | 2007 | Freightliner | Thomas | 130 | 54 | Owned | | | | | | | | | | | | | 101,000 | 101,000 |
| 131 | 2007 | Freightliner | Thomas | 131 | 54 | Owned | | | | | | | | | | | | | 101,000 | 101,000 |
| 132 | New | New | New | 132 | 54 | Owned | | | | | | | | | | | | | 103,000 | 103,000 |
| 133 | 2007 | Freightliner | Thomas | 133 | 54 | Owned | | | | | | | | | | | | | 101,000 | 101,000 |
| 134 | 2004 | Freightliner | Thomas | 134 | 48 | Owned | | | | | | | 91,000 | | | | | | | 91,000 |
| 135 | 2007 | Freightliner | Thomas | 135 | 54 | Owned | | | | | | | | | | | | | 101,000 | 101,000 |
| 136 | 2007 | Freightliner | Thomas | 136 | 54 | Owned | | | | | | | | | | | | | 101,000 | 101,000 |

Bus Replacement Plan for the Years 2009 - 2020

| Count | Year | Make | Model | Corp ID No. | Type per DOE TN | Owned/Lease | | | | | | | | | | | | | Replacement | | |
|---------------|------|--------------|--------|-------------|-----------------|-------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|---------|---------|
| | | | | | | | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | Cost | | |
| 205 | 2001 | Chevrolet | Thomas | CV02 | CONF/14 | Owned | | | | | 63,000 | | | | | | | | | 63,000 | |
| 206 | 2004 | GMC | Thomas | CV03 | CONF/14 | Owned | | | | | | | 72,000 | | | | | | | | 72,000 |
| 207 | 2001 | Chevrolet | Thomas | CV04 | CONF/14 | Owned | | | | | 63,000 | | | | | | | | | | 63,000 |
| 208 | 2000 | Chevrolet | Thomas | CV05 | CONF/14 | Owned | | | | 60,000 | | | | | | | | | | | 60,000 |
| 209 | 2000 | Chevrolet | Thomas | CV06 | CONF/14 | Owned | | | | 60,000 | | | | | | | | | | | 60,000 |
| 210 | 2000 | Chevrolet | Thomas | CV07 | CONF/14 | Owned | | | | 60,000 | | | | | | | | | | | 60,000 |
| 211 | 2001 | Chevrolet | Thomas | CV08 | CONF/14 | Owned | | | | | 63,000 | | | | | | | | | | 63,000 |
| 212 | 2000 | Chevrolet | Thomas | CV09 | CONF/14 | Owned | | | | 60,000 | | | | | | | | | | | 60,000 |
| 213 | 2001 | Chevrolet | Thomas | CV10 | CONF/14 | Owned | | | | | 63,000 | | | | | | | | | | 63,000 |
| 214 | 2000 | Chevrolet | Thomas | CV11 | CONF/14 | Owned | | | | 60,000 | | | | | | | | | | | 60,000 |
| 215 | 2007 | Thomas | Thomas | T-1 | Special Purpose | Owned | | | | | | | | | | | | | | 225,000 | 225,000 |
| 216 | 2006 | Thomas | Thomas | T-2 | Special Purpose | Owned | | | | | | | | | 200,000 | | | | | | 200,000 |
| 217 | 2008 | Thomas | Thomas | T-3 | 66 | Owned | | | | | | | | | | | | | | 103,000 | 103,000 |
| 218 | 2001 | Freightliner | Thomas | Training | 66 | Owned | | | | | 87,500 | | | | | | | | | | 87,500 |
| Totals | | | | | | | 1,533,000 | 1,501,500 | 1,386,000 | 1,475,500 | 1,940,000 | 1,774,000 | 1,684,000 | 1,791,000 | 1,857,500 | 1,786,000 | 1,998,500 | 2,325,000 | 21,052,000 | | |